

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1001

Page 1, line 2, remove "to create and enact a new section to chapter 54-03 and a new section to"

Page 1, remove lines 3 and 4

Page 1, line 5, remove "including legislative intent items;"

Page 2, line 11, replace "606,404" with "770,940"

Page 2, line 12, replace "21,182" with "(69,342)"

Page 2, line 16, replace "4,540,893" with "4,614,904"

Page 2, line 18, replace "4,560,892" with "4,634,904"

Page 2, line 21, replace "702,547" with "743,672"

Page 2, line 22, replace "247,231" with "270,731"

Page 2, line 25, replace "790,778" with "856,003"

Page 2, line 26, replace "5,351,670" with "5,490,307"

Page 2, line 28, replace "5,331,670" with "5,470,307"

Page 3, line 6, replace "6,691,021" with "6,855,557"

Page 3, line 7, replace "3,038,955" with "2,948,431"

Page 3, line 11, replace "14,053,117" with "14,127,129"

Page 3, line 14, replace "5,907,752" with "5,948,877"

Page 3, line 15, replace "2,614,967" with "2,638,467"

Page 3, line 17, replace "8,579,719" with "8,644,344"

Page 3, line 18, replace "22,632,836" with "22,771,473"

Page 3, line 31, replace "\$4,310,827" with "\$4,210,827"

Page 4, line 7, replace "400,000" with "300,000"

Page 4, line 8, replace "4,310,827" with "4,210,827"

Page 4, replace lines 19 through 31 with:

"SECTION 7. COMMITTEE ROOM RENOVATION FUNDING - EXPENDITURE DETERMINATION. Any expenditure of funds relating to \$100,000 of the \$200,000 provided for committee room renovations in subdivision 1 of section 3 of this Act must be approved by a majority of the senate members of the legislative management committee. Any expenditures relating to the remaining \$100,000 for committee room renovations must be approved by a majority of the house of representatives members of the legislative management committee for the biennium beginning July 1, 2007, and ending June 30, 2009."

Page 5, remove lines 1 through 13

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1001 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Legislative Assembly				
Total all funds	\$13,918,501	\$14,053,117	\$74,012	\$14,127,129
Less estimated income				
General fund	\$13,918,501	\$14,053,117	\$74,012	\$14,127,129
Legislative Council				
Total all funds	\$8,298,218	\$8,579,719	\$64,625	\$8,644,344
Less estimated income				
General fund	\$8,298,218	\$8,579,719	\$64,625	\$8,644,344
Bill Total				
Total all funds	\$22,216,719	\$22,632,836	\$138,637	\$22,771,473
Less estimated income				
General fund	\$22,216,719	\$22,632,836	\$138,637	\$22,771,473

House Bill No. 1001 - Legislative Assembly - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$6,691,021	\$6,691,021	\$164,536	\$6,855,557
Operating expenses	2,904,339	3,038,955	(90,524)	2,948,431
Capital assets	206,000	206,000		206,000
National Conference of State Legislatures	206,314	206,314		206,314
Legislative applications replacement	3,910,827	3,910,827		3,910,827
Total all funds	\$13,918,501	\$14,053,117	\$74,012	\$14,127,129
Less estimated income				
General fund	\$13,918,501	\$14,053,117	\$74,012	\$14,127,129
FTE	0.00	0.00	0.00	0.00

Dept. 150 - Legislative Assembly - Detail of Senate Changes

	REDUCES FUNDING FOR COMPUTERS ¹	ADDS MILEAGE FUNDING ²	REMOVES FUNDING FOR PILOT PROJECT ³	ADDS FUNDING FOR LEGISLATIVE PAY ⁴	TOTAL SENATE CHANGES
Salaries and wages				\$164,536	\$164,536
Operating expenses	(\$100,000)	\$19,476	(\$10,000)		(\$90,524)
Capital assets					
National Conference of State Legislatures					
Legislative applications replacement					
Total all funds	(\$100,000)	\$19,476	(\$10,000)	\$164,536	\$74,012
Less estimated income					
General fund	(\$100,000)	\$19,476	(\$10,000)	\$164,536	\$74,012
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding added by the House for Legislative Assembly computer equipment is reduced to provide a total of \$300,000 from the general fund.

² Funding is added for legislator mileage reimbursement during legislative sessions in accordance with provisions of House Bill No. 1107.

³ The funding and section added by the House providing for a personal communicator device pilot project are removed.

⁴ Funding is provided for increasing legislative pay in accordance with provisions of House Bill No. 1106. Monthly compensation and session pay are each increased by 4 percent on July 1, 2007, and by 3.85 percent on July 1, 2008, which is estimated to cost \$252,572 for the 2007-09 biennium. The legislative budget request included \$88,036 for increasing session pay by 4 percent for the 2007-09 biennium.

The section added by the House authorizing legislators to purchase personal communicator devices and related services from the Information Technology Department is removed.

A section is added providing that the Senate members of the Legislative Management Committee determine the expenditures of \$100,000 of the \$200,000 provided for committee room renovations and the House members of the committee determine the expenditures of the remaining \$100,000 of these funds.

House Bill No. 1001 - Legislative Council - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,637,138	\$5,907,752	\$41,125	\$5,948,877
Operating expenses	2,604,080	2,614,967	23,500	2,638,467
Capital assets	<u>57,000</u>	<u>57,000</u>		<u>57,000</u>
Total all funds	\$8,298,218	\$8,579,719	\$64,625	\$8,644,344
Less estimated income				
General fund	\$8,298,218	\$8,579,719	\$64,625	\$8,644,344
FTE	33.00	34.00	0.00	34.00

Dept. 160 - Legislative Council - Detail of Senate Changes

	INCREASES EQUITY FUNDING ¹	ADDS MILEAGE FUNDING ²	ADDS FUNDING FOR LEGISLATIVE PAY ³	TOTAL SENATE CHANGES
Salaries and wages	\$18,000		\$23,125	\$41,125
Operating expenses		\$23,500		23,500
Capital assets				
Total all funds	\$18,000	\$23,500	\$23,125	\$64,625
Less estimated income				
General fund	\$18,000	\$23,500	\$23,125	\$64,625
FTE	0.00	0.00	0.00	0.00

¹ Funding provided for salary equity adjustments is increased from the House version to provide a total of \$148,000.

² Funding is added for legislator mileage reimbursement for travel during the interim in accordance with provisions of House Bill No. 1107.

³ Funding is provided for increasing legislative pay in accordance with provisions of House Bill No. 1106. Legislator pay for attending interim meeting is increased by 4 percent on July 1, 2007, and by 3.85 percent on July 1, 2008.

The section added by the House providing that the Legislative Council review and report on agency implementation of appropriations and legislative intent items is removed.