Sixtieth Legislative Assembly HOUSE BILL NO. 1001 of North Dakota

Introduced by

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Appropriations Committee

(At the request of the Legislative Council)

- 1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
- 2 of state government; to provide for transfers; and to declare an emergency.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4	SECTION 1. BASE LEVEL FUNDING INFORMATION. The am	nounts identified in this	
5	section represent the base level funding component appropriated to the legislative branch of		
6	state government in section 3 of this Act as follows:		
7	Subdivision 1.		
8	SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM		
9	Salaries and wages	\$6,084,617	
10	Operating expenses	3,017,773	
11	Capital assets	232,085	
12	National conference of state legislatures	<u>177,750</u>	
13	Total all funds - Base level	\$9,512,225	
14	Less estimated income - Base level	20,000	
15	Total general fund - Base level	\$9,492,225	
16	Subdivision 2.		
17	LEGISLATIVE COUNCIL		
18	Salaries and wages	\$5,205,205	
19	Operating expenses	2,367,736	
20	Capital assets	41,000	
21	Higher education study	<u>175,000</u>	
22	Total general fund - Base level	\$7,788,941	
23	Total general fund - Section 1	\$17,281,166	

1	Total other funds - Section 1	\$20,000		
2	Fotal all funds - Section 1 \$17,301,166			
3	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENT	S INFORMATION. The		
4	amounts identified in this section represent the funding adjustments or	enhancements to the		
5	base funding level for the legislative branch of state government which are included in the			
6	appropriation in section 3 of this Act as follows:			
7	Subdivision 1.			
8	SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES A	AND BIENNIUM		
9	Salaries and wages	\$606,404		
10	Operating expenses	(113,434)		
11	Capital assets	(26,085)		
12	National conference of state legislatures	28,564		
13	Legislative applications replacement	3,910,827		
14	Total all funds - Adjustments/enhancements	\$4,406,276		
15	Less estimated income - Adjustments/enhancements	(20,000)		
16	Total general fund - Adjustments/enhancements	\$4,426,276		
17	Subdivision 2.			
18	LEGISLATIVE COUNCIL			
19	Salaries and wages	\$431,933		
20	Operating expenses	236,344		
21	Capital assets	16,000		
22	Higher education study	(175,000)		
23	Total general fund - Adjustments/enhancements	\$509,277		
24	Total general fund - Section 2	\$4,935,553		
25	Total other funds - Section 2	(\$20,000)		
26	Total all funds - Section 3	\$4,915,553		
27	SECTION 3. APPROPRIATION FOR THE LEGISLATIVE BRA	ANCH OF STATE		
28	GOVERNMENT. The funds provided in this section, or so much of the funds as may be			
29	necessary, are appropriated out of any moneys in the general fund in the state treasury, not			
30	otherwise appropriated, to the legislative branch of state government for	r the purpose of		

1 defraying the expenses of that branch, for the fiscal period beginning with the effective date of

2 this Act and ending June 30, 2009, as follows:

Grand total general fund appropriation H.B. 1001

3 Subdivision 1.

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4	SIXTIETH AND SIXTY-FIRST LEGISLATIVE ASSEMBLIES AND BIENNIUM		
5	Salaries and wages	\$6,691,021	
6	Operating expenses	2,904,339	
7	Capital assets	206,000	
8	National conference of state legislatures	206,314	
9	Legislative applications replacements	<u>3,910,827</u>	
10	Total general fund appropriation	\$13,918,501	
11	Subdivision 2.		
12	LEGISLATIVE COUNCIL		
13	Salaries and wages	\$5,637,138	
14	Operating expenses	2,604,080	
15	Capital assets	<u>57,000</u>	
16	Total general fund appropriation	\$8,298,218	

**SECTION 4. TRANSFERS.** Notwithstanding section 54-16-04, the director of the office of management and budget and the state treasurer shall make transfers of funds between line items of appropriations for the legislative council as may be requested by the chairman of the council or the chairman's designee upon the finding by the chairman or designee that the nature of studies and duties assigned to the council requires the transfers in properly carrying on the council's functions and duties. The director of the office of management and budget and the state treasurer shall similarly make transfers of funds between the line items for the sixtieth and sixty-first legislative assemblies, upon request by the chairman of the legislative council or the chairman's designee upon the finding by the chairman or designee that the transfers are required for the legislative assembly to carry on its functions and duties.

28 **SECTION 5. EMERGENCY.** This Act is declared to be an emergency measure.

\$22,216,719