Prepared by the Legislative Council staff for House Appropriations - Government Operations

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1018

Page 1, line 2, after "department" insert "; to amend and reenact section 20.1-02-16.1 of the North Dakota Century Code, relating to the game and fish fund; and to declare an emergency"

Page 1, line 22, replace "1,496,565" with "1,431,668"

Page 2, line 2, replace "50,871" with "47,683"

Page 2, line 5, replace "193,507" with "191,480"

Page 2, after line 5, insert:

"Ramp improvements and marina development

"000,000

Page 2, line 6, replace "5,099,403" with "5,829,291"

Page 2, line 13, replace "16,870,147" with "16,805,250"

Page 2, line 17, replace "10,232,286" with "10,229,098"

Page 2, line 21, replace "1,531,060" with "1,529,033"

Page 2, line 22, replace "550,000" with "550,000"

Page 2, after line 22, insert:

"Ramp improvements and marina development

"000,000

Page 2, line 23, replace "48,465,166" with "49,195,054"

Page 3, after line 15, insert:

"**SECTION 8. AMENDMENT.** Section 20.1-02-16.1 of the North Dakota Century Code is amended and reenacted as follows:

20.1-02-16.1. Game and fish fund - Use - Required balance - Budget section approval. All income of the state game and fish department deposited by the director with the state treasurer must be credited to the state game and fish fund and the fund may be used only by the department. All money derived from the investment of the fund or portions of the fund must be credited to the game and fish department private land habitat and access improvement fund. The department shall spend moneys in the game and fish fund within the limits of legislative appropriations, only to the extent the balance of the fund is not reduced below ten fifteen million dollars, unless otherwise authorized by the budget section.

SECTION 9. EMERGENCY. The ramp improvements and marina development line item contained in section 3 of this Act is declared to be an emergency measure."

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - Game and Fish Department - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages Operating expenses Capital assets Grants Land habitat and deer depredation	\$16,870,147 9,736,435 2,961,116 5,414,122 10,232,286	(\$64,897) (3,188)	\$16,805,250 9,736,435 2,961,116 5,414,122 10,229,098
Noxious weed control Grants, gifts, and donations Nongame wildlife conservation Lonetree Reservoir Wildlife services Ramp improvements and marina development	350,000 700,000 120,000 1,531,060 550,000	(2,027) 800,000	350,000 700,000 120,000 1,529,033 550,000 800,000
Total all funds	\$48,465,166	\$729,888	\$49,195,054
Less estimated income	<u>48,465,166</u>	729,888	49,195,054
General fund	\$0	\$0	\$0
FTE	152.00	0.00	152.00

Dept. 720 - Game and Fish Department - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	ADDS FUNDING FOR RAMP IMPROVEMENTS AND MARINA DEVELOPMENT ¹	HOUSE
Salaries and wages Operating expenses Capital assets Grants	(\$64,897)		(\$64,897)
Land habitat and deer depredation Noxious weed control Grants, gifts, and donations Nongame wildlife conservation	(3,188)		(3,188)
Lonetree Reservoir	(2,027)		(2,027)
Wildlife services Ramp improvements and marina development		\$800,000	800,000
Total all funds	(\$70,112)	\$800,000	\$729,888
Less estimated income	(70,112)	800,000	729,888
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

 $^{^{1} \ \}text{Adds a new line item and $800,000 from the game and fish fund for various boat ramp improvements and marina development.} \\$