

**HOUSE BILL NO. 1016**

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the division of  
2 emergency management.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this  
5 section represent the base level funding component appropriated to the division of emergency  
6 management under the supervision of the adjutant general in section 3 of this Act as follows:

7 Salaries and wages	\$3,037,559
8 Operating expenses	1,637,032
9 Capital assets	12,000
10 Grants	<u>33,899,585</u>
11 Total all funds - Base level	\$38,586,176
12 Less estimated income - Base level	<u>37,217,141</u>
13 Total general fund - Base level	\$1,369,035

14 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The  
15 amounts identified in this section represent the funding adjustments or enhancements to the  
16 base funding level for the division of emergency management under the supervision of the  
17 adjutant general which are included in the appropriation in section 3 of this Act as follows:

18 Salaries and wages	\$3,784,380
19 Operating expenses	1,688,812
20 Capital assets	4,945,923
21 Grants	<u>13,062,469</u>
22 Total all funds - Adjustments/enhancements	\$23,481,584
23 Less estimated income - Adjustments/enhancements	<u>19,744,380</u>
24 Total general fund - Adjustments/enhancements	\$3,737,204

1           **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the  
2 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
3 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
4 other income, to the division of emergency management under the supervision of the adjutant  
5 general for the purpose of defraying the expenses of that agency, for the biennium beginning  
6 July 1, 2005, and ending June 30, 2007, as follows:

7 Salaries and wages	\$6,821,939
8 Operating expenses	3,325,844
9 Capital assets	4,957,923
10 Grants	<u>46,962,054</u>
11 Total all funds	\$62,067,760
12 Less estimated income	<u>56,961,521</u>
13 Total general fund appropriation	\$5,106,239

14           **SECTION 4. STATE HAZARDOUS CHEMICALS PREPAREDNESS AND**  
15 **RESPONSE FUND.** The sum of \$225,553, or so much of the sum as may be necessary,  
16 included in the estimated income line item in section 3 of this Act, is from the state hazardous  
17 chemicals preparedness and response fund and may be spent by the division of emergency  
18 management for the purposes provided in section 37-17.1-07.1.