

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1008

Page 1, line 23, replace "312,608" with "307,491"

Page 2, line 1, replace "23,500" with "53,500"

Page 2, line 3, replace "950,000" with "720,000"

Page 2, line 4, replace "1,442,000" with "1,236,883"

Page 2, line 5, replace "1,105,516" with "873,753"

Page 2, line 6, replace "336,484" with "363,130"

Page 2, line 12, replace "5,084,105" with "5,078,988"

Page 2, line 14, replace "58,511" with "88,511"

Page 2, line 17, replace "1,200,000" with "970,000"

Page 2, line 18, replace "11,426,261" with "11,221,144"

Page 2, line 19, replace "7,178,283" with "6,946,520"

Page 2, line 20, replace "4,247,978" with "4,274,624"

Page 2, line 22, replace "\$1,200,000" with "\$970,000"

Page 2, line 23, after the comma insert "consisting of \$800,000" and after "fund" insert "and \$170,000 from other sources"

Page 2, line 24, after the period insert "The commission must have written commitments for the \$170,000 from other sources before spending any moneys from the beginning farmer revolving loan fund."

Page 3, after line 16, insert:

**"SECTION 9. COMMISSION HEARING ROOM - LEGISLATIVE INTENT.** It is the intent of the legislative assembly that the public service commission hearing room be available for use by other state agencies and by the legislative assembly during the regular session when not being used for commission business."

Re-number accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1008 - Public Service Commission - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,099,584	\$5,084,105	(\$5,117)	\$5,078,988
Operating expenses	1,408,153	1,408,153		1,408,153

Capital assets	58,511	58,511	30,000	88,511
Grants	7,000	7,000		7,000
Abandoned mined lands contractual services	3,668,492	3,668,492		3,668,492
Rail rate complaint case	<u>900,000</u>	<u>1,200,000</u>	<u>(230,000)</u>	<u>970,000</u>
Total all funds	\$11,141,740	\$11,426,261	(\$205,117)	\$11,221,144
Less estimated income	<u>5,985,139</u>	<u>7,178,283</u>	<u>(231,763)</u>	<u>6,946,520</u>
General fund	\$5,156,601	\$4,247,978	\$26,646	\$4,274,624
FTE	41.00	41.00	0.00	41.00

### Dept. 408 - Public Service Commission - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES RAIL CASE FUNDING 2	ADDS FUNDING FOR SOUND SYSTEM 3	TOTAL SENATE CHANGES
Salaries and wages	(\$5,117)			(\$5,117)
Operating expenses				
Capital assets			\$30,000	30,000
Grants				
Abandoned mined lands contractual services				
Rail rate complaint case		<u>(\$230,000)</u>		<u>(230,000)</u>
Total all funds	(\$5,117)	(\$230,000)	\$30,000	(\$205,117)
Less estimated income	<u>(1,763)</u>	<u>(230,000)</u>		<u>(231,763)</u>
General fund	(\$3,354)	\$0	\$30,000	\$26,646
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

<sup>2</sup> The Senate reduced the funding for the rail rate complaint case from \$1,200,000 to \$970,000. The funding for the case is \$800,000 from the beginning farmer revolving loan fund and \$170,000 from other sources. The Public Service Commission must have written commitments for the \$170,000 from other sources before spending any moneys from the beginning farmer revolving loan fund.

<sup>3</sup> The Senate added funding for improvements to the sound system in the Public Service Commission hearing room.

The Senate added legislative intent that the Public Service Commission hearing room be available to other state agencies and the Legislative Assembly when not in use by the Public Service Commission.