

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the labor
2 commissioner.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the labor commissioner in
6 section 3 of this Act as follows:

| | | |
|----|------------------------------------|----------------|
| 7 | Salaries and wages | \$944,532 |
| 8 | Operating expenses | <u>163,113</u> |
| 9 | Total all funds - Base level | \$1,107,645 |
| 10 | Less estimated income - Base level | <u>229,698</u> |
| 11 | Total general fund - Base level | \$877,947 |

12 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
13 amounts identified in this section represent the funding adjustments or enhancements to the
14 base funding level for the labor commissioner which are included in the appropriation in
15 section 3 of this Act as follows:

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|----|--|----------------|
| 16 | Salaries and wages | \$187,962 |
| 17 | Operating expenses | <u>161,230</u> |
| 18 | Total all funds - Adjustments/enhancements | \$349,192 |
| 19 | Less estimated income - Adjustments/enhancements | <u>268,517</u> |
| 20 | Total general fund - Adjustments/enhancements | \$80,675 |

21 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
22 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
23 treasury, not otherwise appropriated, and from special funds derived from federal funds and

Fifty-ninth
Legislative Assembly

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| 1 | other income, to the labor commissioner for the purpose of defraying the expenses of that | |
| 2 | agency, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows: | |
| 3 | Salaries and wages | \$1,132,494 |
| 4 | Operating expenses | <u>324,343</u> |
| 5 | Total all funds | \$1,456,837 |
| 6 | Less estimated income | <u>498,215</u> |
| 7 | Total general fund appropriation | \$958,622 |