Fifty-ninth
Legislative Assembly
of North Dakota

## ENGROSSED SENATE BILL NO. 2020

Introduced by

5

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
- 2 service, northern crops institute, upper great plains transportation institute, main research
- 3 center, branch research centers, and agronomy seed farm; to provide legislative intent; to
- 4 provide for a legislative council study; and to declare an emergency.

## BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

6	SECTION 1. BASE LEVEL FUNDING INFORMATION. The	amounts identified in this
7	section represent the base level funding component appropriated to the North Dakota state	
8	university extension service, the northern crops institute, the upper great plains transportation	
9	institute, the main research center, branch research centers, and agronomy seed farm in	
10	section 3 of this Act as follows:	
11	Subdivision 1.	
12	NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE	
13	Extension service	\$33,567,597
14	Soil conservation committee	778,679
15	Total all funds - Base level	\$34,346,276
16	Less estimated income - Base level	20,486,830
17	Total general fund - Base level	\$13,859,446
18	Subdivision 2.	
19	NORTHERN CROPS INSTITUTE	
20	Total all funds - Base level	\$1,523,347
21	Less estimated income - Base level	<u>777,345</u>
22	Total general fund - Base level	\$746,002
23	Subdivision 3.	
24	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE	

1	Total all funds - Base level	\$10,844,750	
2	Less estimated income - Base level	<u>10,361,651</u>	
3	Total general fund - Base level	\$483,099	
4	Subdivision 4.		
5	MAIN RESEARCH CENTER		
6	Total all funds - Base level	\$60,517,214	
7	Less estimated income - Base level	<u>32,306,474</u>	
8	Total general fund - Base level	\$28,210,740	
9	Subdivision 5.		
10	RESEARCH CENTERS		
11	Dickinson research center	\$5,281,134	
12	Central grasslands research center	1,667,387	
13	Hettinger research center	1,521,475	
14	Langdon research center	1,282,885	
15	North central research center	1,712,510	
16	Williston research center	1,643,075	
17	Carrington research center	<u>3,326,616</u>	
18	Total all funds - Base level	\$16,435,082	
19	Less estimated income - Base level	<u>8,967,403</u>	
20	Total general fund - Base level	\$7,467,679	
21	Subdivision 6.		
22	AGRONOMY SEED FARM		
23	Agronomy seed farm	<u>\$1,166,604</u>	
24	Total special funds - Base level	\$1,166,604	
25	Total general fund section 1	\$50,766,966	
26	Total special funds section 1	\$74,066,307	
27	Total all funds section 1	\$124,833,273	
28	SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEM	MENTS INFORMATION. The	
29	amounts identified in this section represent the funding adjustments or enhancements to the		
30	base funding level for the North Dakota state university extension service, the northern crops		
31	institute, the upper great plains transportation institute, the main research center, branch		

1	research centers, and agronomy seed farm which are included in the appropriation in section 3		
2	of this Act as follows:		
3	Subdivision 1.		
4	NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE		
5	Extension service	\$3,750,622	
6	Soil conservation committee	108,747	
7	Total all funds - Adjustments/enhancements	\$3,859,369	
8	Less estimated income - Adjustments/enhancements	<u>2,451,781</u>	
9	Total general fund - Adjustments/enhancements	\$1,407,588	
10	Subdivision 2.		
11	NORTHERN CROPS INSTITUTE		
12	Total all funds - Adjustments/enhancements	\$370,600	
13	Less estimated income - Adjustments/enhancements	<u>211,005</u>	
14	Total general fund - Adjustments/enhancements	\$159,595	
15	Subdivision 3.		
16	UPPER GREAT PLAINS TRANSPORTATION INSTITUTE		
17	Total all funds - Adjustments/enhancements	\$4,886,023	
18	Less estimated income - Adjustments/enhancements	4,869,499	
19	Total general fund - Adjustments/enhancements	\$16,524	
20	Subdivision 4.		
21	MAIN RESEARCH CENTER		
22	Total all funds - Adjustments/enhancements	\$7,093,956	
23	Less estimated income - Adjustments/enhancements	<u>5,235,325</u>	
24	Total general fund - Adjustments/enhancements	\$1,858,631	
25	Subdivision 5.		
26	RESEARCH CENTERS		
27	Dickinson research center	\$328,589	
28	Central grasslands research center	311,847	
29	Hettinger research center	281,547	
30	Langdon research center	45,601	
31	North central research center	518,220	

1	Williston research center	562,800	
2	Carrington research center	915,392	
3	Total all funds - Adjustments/enhancements	\$2,963,996	
4	Less estimated income - Adjustments/enhancements	<u>2,096,169</u>	
5	Total general fund - Adjustments/enhancements	\$867,827	
6	Subdivision 6.		
7	AGRONOMY SEED FARM		
8	Agronomy seed farm - Adjustments/enhancements	<u>\$31,452</u>	
9	Total special funds - Adjustments/enhancements	\$31,452	
10	Total general fund section 2	\$4,310,165	
11	Total special funds section 2	\$14,895,231	
12	Total all funds section 2	\$19,205,396	
13	SECTION 3. APPROPRIATION. The funds provided in this section, or so much of the		
14	funds as may be necessary, are appropriated out of any moneys in the general fund in the state		
15	treasury, not otherwise appropriated, and from special funds derived from federal funds and		
16	other income, to the North Dakota state university extension service, the northern crops		
17	institute, the upper great plains transportation institute, the main research center, branch		
18	research centers, and agronomy seed farm for the purpose of defraying the expenses of those		
19	agencies, for the biennium beginning July 1, 2005, and ending July	ne 30, 2007, as follows:	
20	Subdivision 1.		
21	NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE		
22	Extension service	\$37,318,219	
23	Soil conservation committee	<u>887,426</u>	
24	Total all funds	\$38,205,645	
25	Less estimated income	22,938,611	
26	Total general fund appropriation	\$15,267,034	
27	Subdivision 2.		
28	NORTHERN CROPS INSTITUTE		
29	Total all funds	\$1,893,947	
30	Less estimated income	<u>988,350</u>	
31	Total general fund appropriation	\$905,597	

1	Subdivision 3.		
2	UPPER GREAT PLAINS TRANSPORTATION I	NSTITUTE	
3	Total all funds	\$15,730,773	
4	Less estimated income	<u>15,231,150</u>	
5	Total general fund appropriation	\$499,623	
6	Subdivision 4.		
7	MAIN RESEARCH CENTER		
8	Total all funds	\$67,611,170	
9	Less estimated income	37,541,799	
10	Total general fund appropriation	\$30,069,371	
11	Subdivision 5.		
12	RESEARCH CENTERS		
13	Dickinson research center	\$5,609,723	
14	Central grasslands research center	1,979,234	
15	Hettinger research center	1,803,022	
16	Langdon research center	1,328,486	
17	North central research center	2,230,730	
18	Williston research center	2,205,875	
19	Carrington research center	4,242,008	
20	Total all funds	\$19,399,078	
21	Less estimated income	11,063,572	
22	Total general fund appropriation	\$8,335,506	
23	Subdivision 6.		
24	AGRONOMY SEED FARM		
25	Agronomy seed farm	<u>\$1,198,056</u>	
26	Total special funds appropriation	\$1,198,056	
27	Grand total general fund appropriation S.B. 2020	\$55,077,131	
28	Grand total special funds appropriation S.B. 2020	\$88,961,538	
29	Grand total all funds appropriation S.B. 2020	\$144,038,669	
30	SECTION 4. ADDITIONAL INCOME - APPROPRIATION	. In addition to the amount	
31	included in the grand total special funds appropriation line item in section 3 of this Act, any		

- 1 other income, including funds from federal acts, private grants, gifts and donations, or from
- 2 other sources received by the North Dakota state university extension service, the northern
- 3 crops institute, the upper great plains transportation institute, the main research center, branch
- 4 research centers, and agronomy seed farm, except as otherwise proved by law, is appropriated
- 5 for the purpose designated in the act, grant, gift or donation, for the biennium beginning July 1,
- 6 2005, and ending June 30, 2007.
- 7 **SECTION 5. TRANSFER AUTHORITY.** Upon approval of the state board of
- 8 agricultural research and education and appropriate branch research center directors, the
- 9 director of the main research center may transfer appropriation authority within subdivisions 1,
- 10 2, 4, and 5 of section 3 of this Act and shall notify the office of management and budget within
- 11 ten days following the transfer.
- 12 SECTION 6. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS. The board of
- 13 higher education is authorized to adjust or increase full-time equivalent positions as needed for
- 14 the entities in section 3 of this Act, subject to availability of funds. The board shall report any
- 15 adjustments to the office of management and budget prior to the submission of the 2007-2009
- 16 budget request.
- 17 SECTION 7. UNEXPENDED GENERAL FUND EXCESS INCOME. Any unexpended
- 18 general fund appropriation authority to and any excess income received by entities listed in
- 19 section 3 of this Act are not subject to the provisions of section 54-44.1-11, and any
- 20 unexpended funds from these appropriations or revenues are available and may be expended
- 21 by those entities, during the biennium beginning July 1, 2007, and ending June 30, 2009.
- 22 SECTION 8. LEGISLATIVE INTENT BEEF SYSTEMS CENTER OF EXCELLENCE.
- 23 It is the intent of the fifty-ninth legislative assembly that \$800,000 of the appropriation provided
- 24 in subdivision 4 of section 3 transferred from the agriculture partnership in assisting community
- 25 expansion fund is a continuation of funding authority for the beef systems center of excellence
- 26 as provided in section 9 of chapter 20 of the 2003 Session Laws.
- 27 SECTION 9. LEGISLATIVE COUNCIL STUDY BRANCH RESEARCH CENTERS.
- 28 The legislative council shall consider studying, during the 2005-06 interim, the branch research
- 29 centers, including visiting each center to observe infrastructure needs and research conducted,
- 30 addressing how the research may complement the beef systems center of excellence, and
- 31 receiving comments from area growers and producers. The legislative council shall report its

Fifty-ninth Legislative Assembly

- 1 findings and recommendations, together with any legislation required to implement the
- 2 recommendations, to the sixtieth legislative assembly.
- 3 **SECTION 10. AUTHORIZATION.** The special funds spending authority of \$1,400,000
- 4 included in subdivision 5 of section 1 of chapter 20 of the 2003 Session Laws for the Dickinson
- 5 research center building project may come from any available source.
- 6 **SECTION 11. EMERGENCY.** Section 10 of this Act is declared to be an emergency
- 7 measure.