PROPOSED AMENDMENTS TO SENATE BILL NO. 2009

Page 1, line 16, replace "(\$11,750)" with "\$5,000"

Page 1, line 17, replace "(\$11,750)" with "\$5,000"

Page 1, line 19, replace "8,250" with "25,000"

Page 2, line 2, replace "380,000" with "396,750"

Page 2, line 3, replace "590,000" with "606,750"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - State Fair Association - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Capital assets Premiums	\$210,000 380,000	<u>\$16,750</u>	\$210,000 <u>396,750</u>
Total all funds	\$590,000	\$16,750	\$606,750
Less estimated income			
General fund	\$590,000	\$16,750	\$606,750
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of Senate Changes

	INCREASES FUNDING FOR PREMIUMS ¹	TOTAL SENATE CHANGES
Capital assets Premiums	<u>\$16,750</u>	<u>\$16,750</u>
Total all funds	\$16,750	\$16,750
Less estimated income		
General fund	\$16,750	\$16,750
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$16,750 from the general fund, from \$380,000 to \$396,750. The following is a summary of the increase in funding for premiums from the 2003-05 legislative appropriation to the amount proposed in this amendment:

	2003-05 APPROPRIATION	2005-07 SENATE VERSION	INCREASE (DECREASE)
General fund Other funds	\$371,750 <u>20,000</u>	\$396,750	\$25,000 (20,000)
Total	\$391,750	\$396,750	\$5,000