58005.0203 Title.0300 Fiscal No. 3

## PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2005

Page 1, line 14, replace "26,633" with "26,259"

Page 1, line 16, replace "49,596" with "49,222"

Page 1, line 18, replace "29,596" with "29,222"

Page 2, line 1, replace "340,944" with "340,570"

Page 2, line 3, replace "404,839" with "404,465"

Page 2, line 5, replace "384,839" with "384,465"

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT:

## Senate Bill No. 2005 - Indian Affairs Commission - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages Operating expenses	\$342,333 <u>63,895</u>	\$340,944 <u>63,895</u>	(\$374)	\$340,570 <u>63,895</u>
Total all funds	\$406,228	\$404,839	(\$374)	\$404,465
Less estimated income	20,000	20,000		20,000
General fund	\$386,228	\$384,839	(\$374)	\$384,465
FTE	3.00	3.00	0.00	3.00

## Dept. 316 - Indian Affairs Commission - Detail of House Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	TOTAL HOUSE CHANGES
Salaries and wages Operating expenses	(\$374)	(\$374)
Total all funds	(\$374)	(\$374)
Less estimated income		
General fund	(\$374)	(\$374)
FTE	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.