Fifty-ninth
Legislative Assembly
of North Dakota

SENATE BILL NO. 2004

Introduced by

Appropriations Committee

(At the request of the Governor)

- 1 A BILL for an Act to provide an appropriation for defraying the expenses of the state department
- 2 of health.

23

24 Grants

Capital assets

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

| 4 | SECTION 1. BASE LEVEL FUNDING INFORMATION. | The amounts identified in this |
|----|--|--------------------------------|
| 5 | section represent the base level funding component appropriate | d to the state department of |
| 6 | health in section 3 of this Act as follows: | |
| 7 | Salaries and wages | \$29,972,929 |
| 8 | Operating expenses | 24,151,257 |
| 9 | Capital assets | 3,204,837 |
| 10 | Grants | 36,690,628 |
| 11 | Tobacco prevention and control | 7,783,097 |
| 12 | WIC food payments | 17,680,000 |
| 13 | Community health advisory | 100,000 |
| 14 | Total all funds - Base level | \$119,582,748 |
| 15 | Less estimated income - Base level | <u>106,481,656</u> |
| 16 | Total general fund - Base level | \$13,101,092 |
| 17 | SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION. The | |
| 18 | amounts identified in this section represent the funding adjustments or enhancements to the | |
| 19 | base funding level for the state department of health which are included in the appropriation in | |
| 20 | section 3 of this Act as follows: | |
| 21 | Salaries and wages | \$2,843,552 |
| 22 | Operating expenses | 1,171,383 |

(1,690,368)

5,776,038

| 1 | Tobacco prevention and control | 905,965 |
|----|--|-----------------------------------|
| 2 | WIC food payments | (1,930,000) |
| 3 | Community health advisory | (100,000) |
| 4 | Total all funds - Adjustments/enhancements | \$6,976,570 |
| 5 | Less estimated income - Adjustments/enhancements | <u>5,638,554</u> |
| 6 | Total general fund - Adjustments/enhancements | \$1,338,016 |
| 7 | SECTION 3. APPROPRIATION. The funds provided in | n this section, or so much of the |
| 8 | funds as may be necessary, are appropriated out of any moneys in the general fund in the state | |
| 9 | treasury, not otherwise appropriated, and from special funds derived from federal funds and | |
| 10 | other income, to the state department of health for the purpose of defraying the expenses of | |
| 11 | that agency, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows: | |
| 12 | Salaries and wages | \$32,816,481 |
| 13 | Operating expenses | 25,322,640 |
| 14 | Capital assets | 1,514,469 |
| 15 | Grants | 42,466,666 |
| 16 | Tobacco prevention and control | 8,689,062 |
| 17 | WIC food payments | <u>15,750,000</u> |
| 18 | Total all funds | \$126,559,318 |
| 19 | Less estimated income | 112,120,210 |
| 20 | Total general fund appropriation | \$14,439,108 |
| 21 | SECTION 4. ABANDONED MOTOR VEHICLE DISPO | SAL FUND. The estimated |
| 22 | income line item included in section 3 of this Act includes \$250, | 000, or so much of the sum as |
| 23 | may be necessary, to be made available to the state department of health from the abandoned | |
| 24 | motor vehicle disposal fund, under section 39-26-11, for the biennium beginning July 1, 2005, | |
| 25 | and ending June 30, 2007. | |
| 26 | SECTION 5. ENVIRONMENT AND RANGELAND PRO | DTECTION FUND. The |
| 27 | estimated income line item included in section 3 of this Act includes \$252,808, or so much of | |
| 28 | the sum as may be necessary, to be made available to the state department of health from the | |
| 29 | environment and rangeland protection fund, for the biennium beginning July 1, 2005, and | |
| 30 | ending June 30, 2007. | |

| 1 | SECTION 6. DOMESTIC VIOLENCE PREVENTION FUND. The estimated income |
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| 2 | line item included in section 3 of this Act includes \$280,000, or so much of the sum as may be |
| 3 | necessary, to be made available to the state department of health from the domestic violence |
| 4 | prevention fund, for the biennium beginning July 1, 2005, and ending June 30, 2007. |
| 5 | SECTION 7. ENVIRONMENTAL HEALTH PRACTITIONER LICENSURE FEE |
| 6 | ADMINISTRATIVE FUND. The estimated income line item included in section 3 of this Act |
| 7 | includes \$1,000, or so much of the sum as may be necessary, to be made available to the state |
| 8 | department of health from the environmental health practitioner licensure fee administrative |
| 9 | fund, for the biennium beginning July 1, 2005, and ending June 30, 2007. |
| 10 | SECTION 8. WASTEWATER OPERATORS CERTIFICATION FUND. The estimated |
| 11 | income line item included in section 3 of this Act includes \$21,214, or so much of the sum as |
| 12 | may be necessary, to be made available to the state department of health from the wastewater |
| 13 | operators certification fund, for the biennium beginning July 1, 2005, and ending June 30, 2007. |
| 14 | SECTION 9. COMMUNITY HEALTH TRUST FUND. The estimated income line item |
| 15 | included in section 3 of this Act includes \$6,610,000, or so much of the sum as may be |
| 16 | necessary, to be made available to the state department of health from the community health |
| 17 | trust fund, for the biennium beginning July 1, 2005, and ending June 30, 2007. |
| 18 | SECTION 10. INTENT - INDIRECT COST RECOVERIES. Notwithstanding section |
| 19 | 54-44.1-14, the state department of health may deposit indirect cost recoveries in its operating |
| 20 | account. |