Fifty-ninth Legislative Assembly of North Dakota

ENGROSSED SENATE BILL NO. 2001

Introduced by

Appropriations Committee

(At the request of the Legislative Council)

- 1 A BILL for an Act providing an appropriation for defraying the expenses of the legislative branch
- 2 of state government; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4	SECTION 1. BASE LEVEL FUNDING INFORMATION. The amounts identified in this
5	section represent the base level funding component appropriated to the legislative branch of
6	state government in section 3 of this Act as follows:
7	Subdivision 1.
8	FIFTY-NINTH AND SIXTIETH LEGISLATIVE ASSEMBLIES AND BIENNIUM

9	Salaries and wages	\$5,482,878
10	Operating expenses	2,904,850

11 Capital assets 6,000

12 National conference of state legislatures <u>167,524</u>

13 Total general fund - Base level \$8,561,252

14 Subdivision 2.

15 LEGISLATIVE COUNCIL

16	Salaries and wages	\$4,916,029
17	Operating expenses	2,209,827
18	Capital assets	57,000
19	Information technology study	<u>350,000</u>
20	Total general fund - Base level	\$7,532,856

21 Total general fund - Section 1 \$16,094,108

22 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The

23 amounts identified in this section represent the funding adjustments or enhancements to the

1 base funding level for the legislative branch of state government which are included in the 2 appropriation in section 3 of this Act as follows: 3 Subdivision 1. 4 FIFTY-NINTH AND SIXTIETH LEGISLATIVE ASSEMBLIES AND BIENNIUM 5 Salaries and wages \$253,551 6 92,923 Operating expenses 7 Capital assets 100,000 8 National conference of state legislatures 10,226 9 Total general fund - Adjustments/enhancements \$456,700 10 Subdivision 2. 11 LEGISLATIVE COUNCIL 12 Salaries and wages \$255,125 13 Operating expenses 157,909 14 Capital assets (16,000)(350,000)15 Information technology study \$47,034 16 Total general fund - Adjustments/enhancements 17 Total general fund - Section 2 \$503,734 18 SECTION 3. APPROPRIATION FOR THE LEGISLATIVE BRANCH OF STATE 19 **GOVERNMENT.** The funds provided in this section, or so much of the funds as may be 20 necessary, are appropriated out of any moneys in the general fund in the state treasury, not 21 otherwise appropriated, to the legislative branch of state government for the purpose of 22 defraying the expenses of that branch, for the fiscal period beginning with the effective date of 23 this Act and ending June 30, 2007, as follows: 24 Subdivision 1. 25 FIFTY-NINTH AND SIXTIETH LEGISLATIVE ASSEMBLIES AND BIENNIUM 26 Salaries and wages \$5,736,429 27 Operating expenses 2,997,773 28 Capital assets 106,000 29 177,750 National conference of state legislatures 30 Total general fund appropriation \$9,017,952 31 Subdivision 2.

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1 LEGISLATIVE COUNCIL

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2	Salaries and wages	\$5,171,154
3	Operating expenses	2,367,736
4	Capital assets	<u>41,000</u>
5	Total general fund appropriation	\$7,579,890
6	Grand total general fund appropriation S.B. 2001	\$16,597,842
7	SECTION 4. TRANSFERS. Notwithstanding section 54-	-16-04, the director of the office
8	of management and budget and the state treasurer shall make tr	ansfers of funds between line
9	items of appropriations for the legislative council as may be requ	ested by the chairman of the
10	council or the chairman's designee upon the finding by the chairr	nan or designee that the
11	nature of studies and duties assigned to the council requires the	transfers in properly carrying
12	on the council's functions and duties. The director of the office o	f management and budget and
13	the state treasurer shall similarly make transfers of funds between	n the line items for the
14	fifty-ninth and sixtieth legislative assemblies, upon request by the	e chairman of the legislative
15	council or the chairman's designee upon the finding by the chairr	nan or designee that the
16	transfers are required for the legislative assembly to carry on its	functions and duties.

SECTION 5. EMERGENCY. This Act is declared to be an emergency measure.