

# FISCAL NOTE

Requested by Legislative Council  
04/20/2005

Amendment to:           Engrossed  
                                  SB 2267

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>			(\$2,012,000)	\$2,012,000		
<b>Expenditures</b>						
<b>Appropriations</b>						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Section 3 of Engrossed SB 2267 with Conference Committee Amendments allocates a portion of the sales, use and motor vehicle excise tax collections to the senior citizen services and programs fund.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

It is estimated the 2/3's mill on the taxable valuation of all property would equal approx. \$991,000 in FY 06 and \$1,021,000 in FY 07. This amount of revenue would be certified to the State Treasurer, and will reduce state general fund revenues and increase senior citizen services fund revenues by an estimated \$2,012,000 during the 2005-07 biennium. Note: It is possible that the state aid distribution fund would be negatively impacted as well as the general fund, but the bill is unclear relative to this aspect of the distribution. Also unclear is if the entire transfer would be made in the first month, or prorated over the first six months of each fiscal year.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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