

FISCAL NOTE

Requested by Legislative Council
01/18/2005

Bill/Resolution No.: HB 1425

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$22,968	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The fiscal impact of this Bill is to cause a modification to the Unemployment Insurance computer system consisting of reprogramming four (4) screens at an estimated cost of \$22,968. The screens would need to be changed to process the additional new business tax rate for homebuilders, and to read new NAICS codes, not now being read for tax rate determination purposes.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This Bill will result in no additional revenue to Job Service, and will have a slight negative impact on the Unemployment Insurance Trust Fund in the annual amount of \$159,000.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This Bill will result in an expenditure of funds for the estimated one-time costs for reprogramming the UI computer system in the amount of \$22,968. These funds will have to come from funds appropriated to fund our submitted 2005-2007 budget request, as we have no additional revenue source to cover these costs.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

This Bill will not require an appropriation, as increasing our appropriation does not provide any additional funds to the Agency. Our current appropriation request already appropriates all of the federal funding that we anticipate receiving in the coming biennium.

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Agency: Job Service
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