

# FISCAL NOTE

Requested by Legislative Council  
03/24/2005

Amendment to: SB 2146

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$0		
Expenditures				\$5,000,000		
Appropriations				\$5,000,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Bill provides additional compensation for resident military members mobilized Dec. 5, 1992 through June 30, 2007. \$100 per month overseas not to exceed \$1,800 and \$50 per month stateside not to exceed \$900 (combination may not exceed \$1,800). \$2,500 to recipients of purple heart and \$2,500 to beneficiaries of those who died as a result of service.

The Tax Department states the tax provisions in Sections 7 and 10 of the bill will have no fiscal impact.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Current air and army guard cost estimate	\$2,669,500
Current active duty cost estimate	\$953,000
Current reserve component cost	\$331,200

est. total current cost \$3,953,700

for each additional 100 soldiers deployed between now and 2007 add approximately \$120,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

5.0 million dollars has been included in the executive budget.

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**Agency:** Adjutant General  
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