

# FISCAL NOTE

Requested by Legislative Council  
01/03/2005

Bill/Resolution No.: SB 2146

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

|                | 2003-2005 Biennium |             | 2005-2007 Biennium |             | 2007-2009 Biennium |             |
|----------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|                | General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| Revenues       |                    |             |                    |             | \$0                |             |
| Expenditures   |                    |             |                    |             | \$5,000,000        |             |
| Appropriations |                    |             |                    |             | \$5,000,000        |             |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2003-2005 Biennium |        |                  | 2005-2007 Biennium |        |                  | 2007-2009 Biennium |        |                  |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties           | Cities | School Districts | Counties           | Cities | School Districts | Counties           | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Bill provides additional compensation for resident military members mobilized Dec. 5, 1992 through June 30, 2007. \$100 per month overseas not to exceed \$1,800 and \$50 per month stateside not to exceed \$900 (combination may not exceed \$1,800). \$2,500 to recipients of purple heart and \$2,500 to beneficiaries of those who died as a result of service.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

|  |             |
|--|-------------|
| Current air and army guard cost estimate | \$2,669,500 |
| Current active duty cost estimate        | \$953,000   |
| Current reserve component cost           | \$331,200   |

est. total current cost \$3,953,700

for each additional 100 soldiers deployed between now and 2007 add approximatley \$120,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

5.0 million dollars has been included in the executive budget.

**Name:** LTC Dave Thiele  
**Phone Number:** 333-2009

**Agency:** Adjutant General's Office  
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