

# FISCAL NOTE

Requested by Legislative Council  
02/17/2005

Amendment to:           Engrossed  
                                  HB 1154

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditures</b>	\$0	\$0	\$510,853,759	\$0	\$510,853,759	\$0
<b>Appropriations</b>	\$0	\$0	\$30,000	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$510,853,759	\$0	\$0	\$510,853,759

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill sets the base per student payment rate for state aid payments to school districts at \$2,813 the first year and \$2,912 the second year of the 2005-2007 biennium, reconfigures the weighting factor categories, increases the weighting factor adjustment percentage for isolated schools, increases the minimum salary level for full time teachers, provides that 70% of the increase in state aid and tuition apportionment must be used for increasing teacher compensation, provides a distribution basis for transportation funding, and provides for contingent payments for reorganization bonuses, English language learner programs, joint powers agreements, and additional per student payments.

HB 1154 also appropriates \$30,000 for providing transportation efficiency training to school district personnel.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Funding for HB 1154:

Per Student \$493,453,759  
Transportation \$16,750,000  
Limited English proficiency \$650,000

- HB 1013 Grants - State school aid \$510,853,759
- HB 1154 Grants - Transportation efficiency training \$30,000

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

An additional appropriation of \$30,000 for the purpose of contracting to provide transportation efficiency training to school district personnel is authorized under this bill.

**Name:** Jerry Coleman  
**Phone Number:** 328-4051

**Agency:** Public Instruction  
**Date Prepared:** 02/22/2005