

FISCAL NOTE

Requested by Legislative Council
12/23/2004

Bill/Resolution No.: SB 2130

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$4,400	\$0	\$4,400
Appropriations	\$0	\$0	\$0	\$4,400	\$0	\$4,400

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The Industrial Commission has adopted a policy of paying all its advisory board and council members the same compensation that legislators receive for attendance at interim committee meetings. This legislation would allow the Industrial Commission to pay compensation to four citizen members of the Lignite Research Council (two citizen members and two legislators) and citizen members of the Oil and Gas Research Council (up to seven). These two Councils receive their funding from special funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The Lignite Research Council meets twice a year. If the four citizen members are in attendance the cost would be \$400 per meeting for compensation. The Oil and Gas Research Council meets twice a year. If the seven citizen members are in attendance the cost would be \$700 per meeting for compensation.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The Lignite Research Council funding comes from the Lignite Research Fund. The appropriation for the Lignite Research Program is included in the Industrial Commission budget grants line item. The Oil and Gas Research Council funding comes from the Oil and Gas Research Fund which has a continuing appropriation and is not reflected in the

appropriations bill.

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Agency: Industrial Commission
Date Prepared: 01/04/2005