

FISCAL NOTE

Requested by Legislative Council
02/10/2005

Amendment to: Engrossed
 HB 1110

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill extends the moratorium on RTC beds. As amended this bill also requires the department to explore the option of kinship care when a child is unable to return home and permanency options that are in the least restrictive care and near the child's home as required by the Adoption and Safe Family Act of 1997. This bill would also require the department of Human Services to issue a request for proposal for the provision of treatment services to meet the needs of youth with a history of sexual offenses that are currently being served by out of state facilities. The intent of the request for proposal is to enable North Dakota to provide the needed services in state. There is no fiscal impact since the Department is already incurring costs to treat these individuals.

As amended this bill extends the moratorium on bed capacity for residential child care facilities and group homes through July of 2007.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: DHS

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