

FISCAL NOTE

Requested by Legislative Council
01/24/2005

REVISION

Bill/Resolution No.: HB 1057

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$0		\$0	
Appropriations			\$0		\$0	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill creates and enacts a new section of NDCC relating to the postcommitment placement of sexually dangerous individuals into the community and provides for a penalty. This bill proposes to provide an option for the Department to treat civilly committed sexual offenders in the community rather than in an inpatient setting if a completed risk assessment indicates that the public would not be at risk. Due to the uncertainty regarding the risk level of future referrals to the program, a fiscal impact cannot be determined at this time. We are uncertain which referrals would be able to be treated in the community versus the inpatient setting. Should future referrals qualify for community treatment and the number of inpatient civil commitments drops below the proposed 42 beds in the 2005 – 2007 biennium, a portion of that budget could be shifted toward this effort. However, additional funding would be needed should the inpatient civil commitment referrals remain at the estimated level of 42 beds and we also see an increase in the referrals that can be treated in the community.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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