

# FISCAL NOTE

Requested by Legislative Council

03/24/2005

Amendment to: Engrossed  
SB 2368

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill allows qualifying public and non-profit organizations to have a unique license plate for their organization if at least 400 purchasers of the new plates have been identified.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This bill allows the Department of Transportation to collect an annual additional payment of \$25 for each set of plates that is issued. \$10 of the additional fee will be deposited to the Highway Tax Distribution Fund and \$15 of the additional will be paid to the qualifying organization each month. It is not possible to estimate the amount of revenue that will be generated as there is no way to determine how many organizations will choose to participate or how many persons will purchase organizational license plates.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

It is not possible to estimate the cost of implementing this program as there is no way to determine how many organizations will choose to participate or how many persons will purchase organizational license plates. However, the additional revenue for the Highway Tax Distribution Fund will cover the cost of acquiring and distributing the license plates.

It is estimated the Department of Transportation will need a budget enhancement of \$5,000 to cover the cost of necessary computer enhancements.

The Department of Transportation will also need a budget enhancement to cover the cost of purchasing the new license plates, but it is not possible to estimate the amount of the needed budget enhancement because there is no way to determine how many organizations will choose to participate or how many persons will purchase organizational license

plates.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

As explained in Section B, the Department of Transportation will need a budget enhancement to implement this bill, but it is not possible to estimate the amount needed.

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