

FISCAL NOTE

Requested by Legislative Council
03/07/2005

Amendment to: Reengrossed
SB 2395

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$106,766	\$0	\$415,921
Expenditures	\$13,926	\$0	\$194,030	\$106,766	\$241,869	\$415,921
Appropriations	\$13,926	\$0	\$59,030	\$106,766		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would create and enact a new section to chapter 50-10 of the NDCC relating to department of human services treatment program for children with Russell Silver syndrome; the bill would also amend and reenact subsection 12 of section 50-10-06 of the NDCC relating to income eligibility for Russell Silver syndrome treatment services; to direct the Department to apply for a Medicaid waiver to provide in-home services for children with extraordinary medical needs who would otherwise require hospitalization or nursing facility care; to provide for a legislative council study; to provide an appropriation of \$135,000 out of general funds and declare an emergency.

This affects the department's regular appropriations.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are no revenues available for Russel Silver syndrome under this bill as all available federal funds have been dedicated to other services. For estimated costs under the medicaid waiver, federal revenue would be available under Title XIX.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

For 2003 - 2005 the expenditures would be for 3 months of costs associated with the known case of Russel Silver syndrome in the state.

For 2005-2007 the potential expenditures would include the amount covered for the known case of Russel Silver syndrome after insurance and an estimate of an additional case being diagnosed - \$133,687. Under Section 3 the Department estimates that a waiver would take 12 months to write, submit and receive approval from the federal

government with an estimated 3 individuals qualifying for this waiver at a cost of \$167,109.

For 2007-2009 expenditures would potentially increase to \$657,790.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

For 2003 - 2005 an appropriation of \$13,926 would be needed all general funds as the federal funds are projected to be expended.

For 2005-2007 appropriations for medical assistance grants need to be increased by \$165,796 in total for those individuals that may qualify under the Medicaid waiver.

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Agency: Human Services
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