

FISCAL NOTE
Requested by Legislative Council
01/24/2005

Bill/Resolution No.: SB 2338

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$5,000		\$5,000
Appropriations						

1B. **County, city, and school district fiscal effect:** Identify the fiscal effect on the appropriate political subdivision.

	2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
	Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

Most of the work to establish the aquatic nuisance species program established in the bill would be performed by ND Game and Fish Department staff. Adequate appropriations are expected in the regular Department appropriation to cover the costs of implementing this bill. The cost of per diem and travel expenses of the aquatic nuisance committee is expected to be no more than \$5,000 per biennium and would also come from the game and fish fund.

3. **State fiscal effect detail:** For information shown under state fiscal effect in 1A, please:

A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

None.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

The total of all costs for this program would be about \$110,000 per year. This consists mainly of staff time, costs of educational materials, signs, and some travel. These would come from the North Dakota Game and Fish Department's regular appropriation. 75% of the funds will be federal funds provided for aquatic nuisance species work.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

No funds are appropriated in this bill. Adequate appropriations in the regular Game and Fish Department budget are anticipated. A major portion of these costs are staff time for regular Department staff.

Name: Paul Schadewald Agency: ND Game and Fish Department

Phone Number: 328-6328

Date Prepared: 01/24/2005