

FISCAL NOTE

Requested by Legislative Council
01/18/2005

Bill/Resolution No.: HB 1465

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| | 2003-2005 Biennium | | 2005-2007 Biennium | | 2007-2009 Biennium | |
|-----------------------|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| | General Fund | Other Funds | General Fund | Other Funds | General Fund | Other Funds |
| Revenues | \$0 | \$0 | \$0 | \$1,407,315 | \$0 | \$1,421,858 |
| Expenditures | \$0 | \$0 | \$1,473,657 | \$1,407,315 | \$1,482,542 | \$1,421,858 |
| Appropriations | \$0 | \$0 | \$1,458,657 | \$1,392,315 | \$0 | \$0 |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2003-2005 Biennium | | | 2005-2007 Biennium | | | 2007-2009 Biennium | | |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would create and enact a new section to NDCC chapter 50-24.1 relating to the management of the state medical assistance program. Sections 1.1., 1.7. and 1.8. of the bill would cause fiscal impact in the department's regular appropriation.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The department would receive federal title XIX funds totalling \$1,407,315 for 2005-2007 and \$1,421,858 for 2007-2009.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The department would incur an increase in operating expenditures totalling \$3,103,596 and a decrease in medical assistance grant expenditures by an estimated \$222,624 for 2005-2007. The general fund impact would be \$1,473,657. In 2007-2009 the department would incur an increase in operating expenditures of \$3,133,747 and a decrease in medical assistance grants of \$229,347. The general fund impact for 2007-2009 would be \$1,482,542.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The department would need an increase in appropriations totalling \$2,850,972 for 2005-2007, \$1,458,657 of which would be general funds.

Name: Debra A. McDermott **Agency:** Human Services

Phone Number: 328-3695

Date Prepared: 01/31/2005