

FISCAL NOTE

Requested by Legislative Council
02/07/2005

Amendment to: HB 1450

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,451,780		\$2,451,780
Expenditures		\$10,000				
Appropriations		\$10,000				

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The Engrossed Bill removes the inclusion of duplicate licenses, but includes commercial driver licenses (CDLs). The first Fiscal Note had included commercial driver license (CDL) renewals due to the way it was originally written.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Class D permits, licenses, and renewals – 117,150 per year x \$10 increase = \$1,171,500 x 2 years = \$2,343,000
 CDL permits, licenses, and renewals – 10,878 per year x \$5 increase = \$54,390 x 2 years = \$108,780

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Programming changes will be required in all licensing and financial areas, which we are estimating at \$10,000.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

As the programming changes will need to occur prior to August 1, 2005, a \$10,000 appropriation is requested.

Name:	Marsha Lembke	Agency:	NDDOT
Phone Number:	328-4865	Date Prepared:	02/10/2005