FISCAL NOTE

Requested by Legislative Council

03/22/2005

Amendment to: Engrossed HB 1408

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			$150,000			
Appropriations			$150,000			

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill, as amended by the Senate, provides general funds to the Deparment of Corrections and Rehabilitation for this pilot project (extended residential care program) to be implemented in the 2005 - 2007 biennia.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Per the bill, up to $150,000 will be provided on a reimbursement basis to a nonprofit faith based organization in North Dakota to provide an extended residental care program (room and board) for indigent adults with alcohol or other substance abuse issues. The organization will be selected via a competitive bid process.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The bill provides that the cost of the pilot program be provided from a general fund appropriation to the DOCR.

Name:	Dave Krabbenhoft	**Agency:**	DOCR
Phone Number:	328-6135	**Date Prepared:**	03/22/2005