

FISCAL NOTE

Requested by Legislative Council
02/02/2005

Amendment to: SB 2213

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$2,140,792	\$0	\$2,169,968
Expenditures	\$0	\$0	\$1,157,809	\$2,140,792	\$1,261,897	\$2,169,968
Appropriations	\$0	\$0	\$1,157,809	\$2,140,792	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would create and enact a new section to chapter 50-24.1 of the NDCC relating to dental medical assistance reimbursement. It would require that dental services be reimbursed for allowed services at 85 percent of billed covered services based upon a profile of fees submitted during 2004. The bill would also require that the department should establish a fee reimbursement profile that would maximize access to care.

The fiscal impact would be on the department's regular appropriation in medical assistance grants.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The department would receive Title XIX funds at the FMAP in effect during each federal fiscal year of the biennium; for 2005-2007 revenue would equal \$2,140,792 and for 2007-2009 revenue would equal \$2,169,968.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The effect of this bill for 2005-2007 would be to increase expenditures in medical assistance grants by \$3,298,601 in total; the increased expenditures would be funded by general funds of \$1,157,809 and federal title XIX funds of \$2,140,792. For 2007-2009, total expenditures in medical assistance grants would increase to \$3,431,865 funded by general funds of \$1,261,897 and \$2,169,968 of federal title XIX funds.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The effect of this bill for 2005-2007 would be to increase medical assistance grants appropriations by \$3,298,601 in

total; the additional appropriation would be funded by general funds of \$1,157,809 and federal title XIX funds of \$2,140,792.

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Date Prepared: 02/04/2005