

FISCAL NOTE

Requested by Legislative Council
01/14/2005

Bill/Resolution No.: SB 2213

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$1,309,766	\$0	\$3,155,042
Expenditures	\$0	\$0	\$708,364	\$1,309,766	\$1,834,744	\$3,155,042
Appropriations	\$0	\$0	\$708,364	\$1,309,766	\$1,834,744	\$3,155,042

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill would create and enact a new section to chapter 50-24.1 of the NDCC relating to dental medical assistance reimbursement. It would require that dental services be reimbursed at the 75th percentile of billed covered services, which would be determined as of September 30th of each even-numbered year. Because the first base year would be September 30, 2006, there would be only 10 months of reimbursement in the 2005-2007 biennium.

The fiscal impact would be on the department's regular appropriation in medical assistance grants.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The department would receive Title XIX funds at the FMAP in effect during each federal fiscal year of the biennia; for 2005-2007 revenue would equal \$1,309,766 and for 2007-2009 revenue would equal \$3,155,042.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The effect of this bill for 2005-2007 is to increase expenditures in medical assistance grants by \$2,018,130 in total; the increased expenditures would be funded by general funds of \$708,364 and federal title XIX funds of \$1,309,766. For 2007-2009, total expenditures in medical assistance grants would increase to \$4,989,786 funded by general funds of \$1,834,744 and \$3,155,042 of federal title XIX funds.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The effect of this bill for 2005-2007 is to increase medical assistance grants appropriations by \$2,018,130 in total; the additional appropriation would be funded by general funds of \$708,364 and federal title XIX funds of \$1,309,766. For 2007-2009, total medical assistance grants appropriations required would be \$4,989,786 funded by general funds of \$1,834,744 and \$3,155,042 of federal title XIX funds.

Name: Brenda Weisz

Agency: Human Services

Phone Number: 328-2397

Date Prepared: 01/17/2005