

# FISCAL NOTE

Requested by Legislative Council  
01/18/2005

Bill/Resolution No.: HB 1381

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>						
<b>Expenditures</b>			\$403,043	\$1,071,372	\$403,043	\$1,071,372
<b>Appropriations</b>			\$403,043	\$1,071,372	\$403,043	\$1,071,372

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$185,112	\$97,524	\$122,256	\$185,112	\$97,524	\$122,256

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The provisions of this bill apply to PERS as follows:

- Outpatient prescription drugs for hormone replacement therapy and for osteoporosis treatment and management are already covered by the NDPERS benefit, so they would not have an added cost to NDPERS.
- The additional cost to NDPERS to cover outpatient prescription drugs for contraceptives and infertility therapy through their regular drug benefit is estimated at \$4.50 per contract per month (spread over all contracts) for the 7-1-05/6-30-07 biennium.
- The infertility drugs are covered under the current benefit, but this assumes that the infertility drugs would be processed under the drug benefit rather than the infertility benefit and they would no longer accumulate toward the \$20,000 lifetime infertility maximum.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Is the additional premium required to support the provisions of the bill

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

The additional appropriation authority necessary to pay the cost of the additional premiums required to support the provisions of this bill

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**Agency:** PERS  
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