

FISCAL NOTE

Requested by Legislative Council
01/19/2005

Bill/Resolution No.: SB 2245

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$5,200	\$0	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

SB 2245 would require the Department of Labor to reprint all materials on which the agency's name appears. The agency's website would have to be updated. A new logo with the new name would have to be created. The printed materials that would have to be reprinted include:

- Letterhead & envelopes
- Brochures
- Posters
- Business cards
- Nametags
- Display Booth
- Signage for office door

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

- Development of new logo - \$500.00
- Updating letterhead & envelopes - \$700.00
- Updating brochures (printing & staff time) - \$700.00
- Updating business cards - \$750.00
- Updating posters (staff time & printing) - \$1,000.00
- Updating website - \$700.00
- Updating nametags - \$200.00

Updating display booth - \$500.00
New signage for office door - \$150.00

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: Department of Labor
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