

FISCAL NOTE

Requested by Legislative Council
01/07/2005

Bill/Resolution No.: HB 1185

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures				\$100,000		\$100,000
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The cause of the fiscal impact would be the grants provided by the rural growth incentive grant program. The bill limits the total grants awarded by the department to \$100,000 per biennium and this fiscal note incorporates the assumption that the limit would be reached in each biennium.

The North Dakota Development Fund, considered "other funds", would provide the grants from its own internal funds.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The recipient rural growth incentive cities would use the grant money received to conduct feasibility studies for the location of a new business.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

No additional appropriations are contained in the bill.

Name:	Dean Reese	Agency:	Department of Commerce
Phone Number:	328-5334	Date Prepared:	01/11/2005

