

FISCAL NOTE

Requested by Legislative Council
01/12/2005

Bill/Resolution No.: HB 1302

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues	\$0	\$0	\$0	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0	\$109,881	\$0	\$0
Appropriations	\$0	\$0	\$0	\$0	\$0	\$0

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This Bill would require modification of our Internet claimsfiling system to add eligibility questions about whether the claimant is impacted by domestic violence. The mainframe computer system would also have to be modified to create a field indicating domestic violence. The IVR telephonic weekly eligibility certification system would have to be reprogrammed to recognize that indicator and not ask the questions of that claimant about whether she/he was able, available, and seeking work. An estimate was received from ITD on the cost of those changes. That estimate was that three months effort would be needed, and that the cost would be \$109,881.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

This Bill would neither increase nor decrease revenue to the agency. It will have a minimal impact on the Unemployment Insurance Trust Fund.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

This Bill would require an expenditure of \$109,881 to complete the programming to allow the handling of claims, and weekly eligibility certification, by claimants subject to a significant threat of domestic violence.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Job Service has no revenue source which might be appropriated to cover these costs. Increasing Job Service's appropriation to cover this expenditure would not be helpful, as there is no additional Federal revenue to fund the

appropriation. Thus, we don't anticipate any change in the Agency's appropriation.

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Agency: Job Service
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