

FISCAL NOTE

Requested by Legislative Council
12/20/2004

Bill/Resolution No.: SB 2027

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$1,135,285			
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill established the commission on legal counsel for indigents for the purpose of providing indigent defense services. The expenditures of \$1,135,285 are for the administration of this commission.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The request of \$1,135,285 is for the administration of this commission as follows:

- \$222,505 Director Salary and Benefits
- \$152,444 Deputy Salary and Benefits
- \$ 67,137 Administrative Assistant
- \$441,291 4 State-wide investigators Salary and Benefits
- \$210,854 Operating Expenses
- \$ 8,654 Travel and per diem for board members
- \$ 32,400 Start-up costs - furniture and computers

Sec. 9 of SB 2027 states that any moneys not expended by the supreme court for contract services by December 31, 2005 are appropriated to the commission on January 1, 2006. \$10,486,423 for contract services has been requested in the Supreme Court appropriation SB 2002.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

Indicate the relationship between the amounts shown for expenditures and appropriations.

The expenditure amount of \$1,135,285 has not been included in the appropriation line as it is being requested in Sec. 9 of SB 2027;

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