

FISCAL NOTE

Requested by Legislative Council
12/17/2004

Bill/Resolution No.: SB 2051

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2003-2005 Biennium		2005-2007 Biennium		2007-2009 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$150,522		\$128,022	
Appropriations			\$150,522		\$128,022	

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2003-2005 Biennium			2005-2007 Biennium			2007-2009 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The Department of Commerce shall provide a detailed tax expenditure budget to an interim committee designated by the Legislative Council, derived from state tax filings and other tax information for the previous two calendar years.

The Department of Commerce shall adopt a standardized disclosure registry for use by all property-taxing entities.

The Department of Commerce shall adopt a standardized application form for on-budget development assistance for use by all granting bodies.

Every granting body shall submit to the Department of Commerce copies of all the standardized application forms for development assistance which it has received in the previous calendar year.

*The reporting and information compilation requirement associated with this bill could have a small fiscal impact on counties, cities and/or school districts but because it was assumed to be relatively minor and would be very difficult to accurately define, it was not included in this analysis.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

2005-2007

Salary and Fringe Benefits for 1 FTE: \$105,432

Mileage, Lodging and Meals: \$ 15,910
Office Rent: \$ 5,680
Office Supplies, Equipment & Computer: \$ 3,500
Reserve for Additional Contract Work: \$ 20,000
Total \$150,522

*Additional contract work might be needed to develop the reporting system.

2007-2009

Salary and Fringe Benefits for 1 FTE: \$105,432
Mileage, Lodging & Meals: \$ 15,910
Office Rent: \$ 5,680
Office Supplies: \$ 1,000
total \$128,022

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

To fully fund the proposal, the General Fund appropriation must match the amount of the expenditures.

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