

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1023

Page 1, line 2, replace "section" with "sections" and after "54-44.1-11" insert "and 54-44.3-12.1"

Page 1, line 3, after "appropriations" insert "and revisions to compensation plans under the central personnel system"

Page 2, line 5, replace "187,647" with "185,525"

Page 2, line 8, replace "(\$1,884,189)" with "(\$1,886,311)"

Page 2, line 11, replace "212,122" with "208,378"

Page 2, line 13, replace "289,329" with "285,585"

Page 2, line 14, replace "(\$1,594,860)" with "(\$1,600,726)"

Page 2, line 22, replace "1,962,532" with "1,960,410"

Page 2, line 25, replace "2,959,140" with "2,957,018"

Page 2, line 28, replace "2,865,776" with "2,862,032"

Page 3, line 1, replace "4,680,487" with "4,676,743"

Page 3, line 2, replace "7,639,627" with "7,633,761"

Page 4, after line 22, insert:

"SECTION 7. AMENDMENT. Section 54-44.3-12.1 of the North Dakota Century Code is amended and reenacted as follows:

54-44.3-12.1. Revisions to compensation plan. Revisions to the compensation plan may only be made on July first, following the close of a regular legislative session, except that new classifications may be added to the compensation plan during a biennium when deemed necessary by the director. Revisions to the compensation plan ~~do not become effective~~ for county employees covered by the plan ~~until~~ become effective on January first of the first full calendar year following the revision or on July first following the close of a regular legislative session, based on official action by the board of county commissioners. Revisions to the compensation plan may only be made to the extent the legislative assembly appropriates funds to implement such plans."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1023 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Retirement and Investment Office				
Total all funds	\$2,966,923	\$2,959,140	(\$2,122)	\$2,957,018
Less estimated income	<u>2,966,923</u>	<u>2,959,140</u>	<u>(2,122)</u>	<u>2,957,018</u>
General fund	\$0	\$0	\$0	\$0
Public Employees Retirement System				
Total all funds	\$4,692,005	\$4,680,487	(\$3,744)	\$4,676,743
Less estimated income	<u>4,692,005</u>	<u>4,680,487</u>	<u>(3,744)</u>	<u>4,676,743</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$7,658,928	\$7,639,627	(\$5,866)	\$7,633,761
Less estimated income	<u>7,658,928</u>	<u>7,639,627</u>	<u>(5,866)</u>	<u>7,633,761</u>
General fund	\$0	\$0	\$0	\$0

House Bill No. 1023 - Retirement and Investment Office - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,970,315	\$1,962,532	(\$2,122)	\$1,960,410
Operating expenses	914,608	914,608		914,608
Contingencies	<u>82,000</u>	<u>82,000</u>		<u>82,000</u>
Total all funds	\$2,966,923	\$2,959,140	(\$2,122)	\$2,957,018
Less estimated income	<u>2,966,923</u>	<u>2,959,140</u>	<u>(2,122)</u>	<u>2,957,018</u>
General fund	\$0	\$0	\$0	\$0
FTE	17.00	17.00	0.00	17.00

Dept. 190 - Retirement and Investment Office - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	TOTAL SENATE CHANGES
Salaries and wages	(\$2,122)	(\$2,122)
Operating expenses		
Contingencies		
Total all funds	(\$2,122)	(\$2,122)
Less estimated income	<u>(2,122)</u>	<u>(2,122)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

House Bill No. 1023 - Public Employees Retirement System - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,877,294	\$2,865,776	(\$3,744)	\$2,862,032
Operating expenses	1,564,711	1,564,711		1,564,711
Contingencies	<u>250,000</u>	<u>250,000</u>		<u>250,000</u>
Total all funds	\$4,692,005	\$4,680,487	(\$3,744)	\$4,676,743
Less estimated income	<u>4,692,005</u>	<u>4,680,487</u>	<u>(3,744)</u>	<u>4,676,743</u>
General fund	\$0	\$0	\$0	\$0
FTE	29.00	29.00	0.00	29.00

Dept. 192 - Public Employees Retirement System - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	TOTAL SENATE CHANGES
Salaries and wages	(\$3,744)	(\$3,744)
Operating expenses		
Contingencies		

Total all funds	(\$3,744)	(\$3,744)
Less estimated income	<u>(3,744)</u>	<u>(3,744)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.