

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1022

Page 1, line 12, replace "1,043,183" with "938,642"

Page 1, line 17, replace "33,440,814" with "33,336,273"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Workforce Safety and Insurance - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Workforce Safety and Insurance	<u>\$33,440,814</u>	<u>(\$104,541)</u>	<u>\$33,336,273</u>
Total all funds	\$33,440,814	(\$104,541)	\$33,336,273
Less estimated income	<u>33,440,814</u>	<u>(104,541)</u>	<u>33,336,273</u>
General fund	\$0	\$0	\$0
FTE	223.14	0.00	223.14

Dept. 485 - Workforce Safety and Insurance - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	TOTAL HOUSE CHANGES
Workforce Safety and Insurance	<u>(\$104,541)</u>	<u>(\$104,541)</u>
Total all funds	(\$104,541)	(\$104,541)
Less estimated income	<u>(104,541)</u>	<u>(104,541)</u>
General fund	\$0	\$0
FTE	0.00	0.00