

**FIRST ENGROSSMENT
with Senate Amendments**

Fifty-ninth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1020

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden; and to declare an emergency.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the parks and recreation
6 department in section 3 of this Act as follows:

7 Subdivision 1.

8 PARKS AND RECREATION DEPARTMENT

9 Salaries and wages	\$5,254,566
10 Operating expenses	4,606,788
11 Capital assets	2,517,794
12 Grants	4,336,000
13 Lewis and Clark bicentennial	<u>760,618</u>
14 Total all funds - Base level	\$17,475,766
15 Less estimated income - Base level	<u>10,772,107</u>
16 Total general fund - Base level	\$6,703,659

17 Subdivision 2.

18 INTERNATIONAL PEACE GARDEN

19 International Peace Garden	<u>\$352,854</u>
20 Total general fund - Base level	\$352,854
21 Total general fund - Section 1	\$7,056,513
22 Total special funds - Section 1	\$10,772,107
23 Total all funds - Section 1	\$17,828,620

1 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
2 amounts identified in this section represent the funding adjustments or enhancements to the
3 base funding level for the parks and recreation department which are included in the
4 appropriation in section 3 of this Act as follows:

5 Subdivision 1.

6	PARKS AND RECREATION DEPARTMENT	
7	Salaries and wages	\$523,038
8	Operating expenses	(307,255)
9	Capital assets	187,406
10	Grants	2,144,000
11	Lewis and Clark bicentennial	<u>(143,283)</u>
12	Total all funds - Adjustments/enhancements	\$2,403,906
13	Less estimated income - Adjustments/enhancements	<u>1,602,087</u>
14	Total general fund - Adjustments/enhancements	\$801,819

15 Subdivision 2.

16	INTERNATIONAL PEACE GARDEN	
17	International Peace Garden	<u>\$250,000</u>
18	Total general fund - Adjustments/enhancements	\$250,000
19	Total general fund - Section 2	\$1,051,819
20	Total special funds - Section 2	\$1,602,087
21	Total all funds - Section 2	\$2,653,906

22 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
23 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
24 treasury, not otherwise appropriated, and from special funds derived from federal funds and
25 other income, to the parks and recreation department for the purpose of defraying the
26 expenses of the parks and recreation department and the International Peace Garden, for the
27 biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

28 Subdivision 1.

29	PARKS AND RECREATION DEPARTMENT	
30	Salaries and wages	\$5,777,604
31	Operating expenses	4,299,533

Fifty-ninth
Legislative Assembly

1	Capital assets	2,705,200
2	Grants	6,480,000
3	Lewis and Clark bicentennial	<u>617,335</u>
4	Total all funds	\$19,879,672
5	Less estimated income	<u>12,374,194</u>
6	Total general fund appropriation	\$7,505,478

7 Subdivision 2.

8 INTERNATIONAL PEACE GARDEN

9	International Peace Garden	<u>\$602,854</u>
10	Total general fund appropriation	\$602,854
11	Grand total general fund appropriation - H.B. 1020	\$8,108,332
12	Grand total special funds appropriation - H.B. 1020	\$12,374,194
13	Grand total all funds appropriation - H.B. 1020	\$20,482,526

14 **SECTION 4. SNOWMOBILE FUND.** The sum of \$907,262, or so much of the sum as
15 may be necessary, included in the estimated income line item in subdivision 1 of section 3 of
16 this Act, is from the snowmobile fund and must be used by the parks and recreation department
17 pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30,
18 2007.

19 **SECTION 5. TRAIL TAX TRANSFER FUND.** The sum of \$128,004, or so much of the
20 sum as may be necessary, included in the estimated income line item in subdivision 1 of
21 section 3 of this Act, is from the trail tax transfer fund and must be used by the parks and
22 recreation department pursuant to section 39-29-05 for the biennium beginning July 1, 2005,
23 and ending June 30, 2007.

24 **SECTION 6. STATE PARKS GIFT FUND.** The sum of \$120,691, or so much of the
25 sum as may be necessary, included in the estimated income line item in subdivision 1 of
26 section 3 of this Act, is from the state parks gift fund and must be used by the parks and
27 recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005,
28 and ending June 30, 2007.

29 **SECTION 7. GAME AND FISH OPERATING FUND.** The sum of \$122,000, or so
30 much of the sum as may be necessary, included in the estimated income line item in
31 subdivision 1 of section 3 of this Act, is from the game and fish operating fund, or federal or

1 other funds available to the game and fish department, and must be transferred to the parks
2 and recreation department for maintenance, operating, and extraordinary repairs expenses
3 relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and
4 ending June 30, 2007.

5 **SECTION 8. EMERGENCY.** The amount of \$200,000 of federal funds for Lake
6 Sakakawea boat ramp access included in the capital assets line item contained in subdivision 1
7 of section 3 of this Act is declared to be an emergency measure.