

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the parks and
2 recreation department and the International Peace Garden.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the parks and recreation
6 department in section 3 of this Act as follows:

7 Subdivision 1.

8 **PARKS AND RECREATION DEPARTMENT**

9	Salaries and wages	\$5,254,566
10	Operating expenses	4,606,788
11	Capital assets	2,517,794
12	Grants	4,336,000
13	Lewis and Clark bicentennial	<u>760,618</u>
14	Total all funds - Base level	\$17,475,766
15	Less estimated income - Base level	<u>10,772,107</u>
16	Total general fund - Base level	\$6,703,659

17 Subdivision 2.

18 **INTERNATIONAL PEACE GARDEN**

19	International Peace Garden	<u>\$352,854</u>
20	Total general fund - Base level	\$352,854
21	Total general fund - Section 1	\$7,056,513
22	Total special funds - Section 1	\$10,772,107
23	Total all funds - Section 1	\$17,828,620

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1	Capital assets	2,780,200
2	Grants	6,480,000
3	Lewis and Clark bicentennial	<u>617,772</u>
4	Total all funds	\$20,185,974
5	Less estimated income	<u>12,286,253</u>
6	Total general fund appropriation	\$7,899,721

7 Subdivision 2.

8 INTERNATIONAL PEACE GARDEN

9	International Peace Garden	<u>\$602,854</u>
10	Total general fund appropriation	\$602,854
11	Grand total general fund appropriation - H.B. 1020	\$8,502,575
12	Grand total special funds appropriation - H.B. 1020	\$12,286,253
13	Grand total all funds appropriation - H.B. 1020	\$20,788,828

14 **SECTION 4. SNOWMOBILE FUND.** The sum of \$907,262, or so much of the sum as
15 may be necessary, included in the estimated income line item in subdivision 1 of section 3 of
16 this Act, is from the snowmobile fund and must be used by the parks and recreation department
17 pursuant to section 39-24-05 for the biennium beginning July 1, 2005, and ending June 30,
18 2007.

19 **SECTION 5. TRAIL TAX TRANSFER FUND.** The sum of \$128,004, or so much of the
20 sum as may be necessary, included in the estimated income line item in subdivision 1 of
21 section 3 of this Act, is from the trail tax transfer fund and must be used by the parks and
22 recreation department pursuant to section 39-29-05 for the biennium beginning July 1, 2005,
23 and ending June 30, 2007.

24 **SECTION 6. STATE PARKS GIFT FUND.** The sum of \$120,691, or so much of the
25 sum as may be necessary, included in the estimated income line item in subdivision 1 of
26 section 3 of this Act, is from the state parks gift fund and must be used by the parks and
27 recreation department pursuant to section 55-08-07.2 for the biennium beginning July 1, 2005,
28 and ending June 30, 2007.

29 **SECTION 7. GAME AND FISH OPERATING FUND.** The sum of \$122,000, or so
30 much of the sum as may be necessary, included in the estimated income line item in
31 subdivision 1 of section 3 of this Act, is from the game and fish operating fund, or federal or

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- 1 other funds available to the game and fish department, and must be transferred to the parks
- 2 and recreation department for maintenance, operating, and extraordinary repairs expenses
- 3 relating to boat ramps at various state parks for the biennium beginning July 1, 2005, and
- 4 ending June 30, 2007.