

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1019

Page 1, line 22, replace "518,505" with "511,640"

Page 2, line 2, replace "8,923" with "8,674"

Page 2, line 4, replace "(\$1,001,095)" with "(\$1,008,209)"

Page 2, line 5, replace "(1,767,955)" with "(1,668,704)"

Page 2, line 6, replace "766,860" with "660,495"

Page 2, line 12, replace "5,596,695" with "5,589,830"

Page 2, line 18, replace "932,669" with "932,420"

Page 2, line 19, replace "10,649,881" with "10,642,767"

Page 2, line 20, replace "2,623,087" with "2,722,338"

Page 2, line 21, replace "8,026,794" with "7,920,429"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1019 - State Historical Society - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,617,445	\$5,596,695	(\$6,865)	\$5,589,830
Operating expenses	1,493,706	1,508,706		1,508,706
Capital assets	582,319	982,319		982,319
Grants	1,300,000	1,300,000		1,300,000
Cultural heritage grants	75,000	325,000		325,000
Yellowstone-Missouri- Fort Union Commission	4,492	4,492		4,492
Lewis and Clark Bicentennial	<u>933,217</u>	<u>932,669</u>	<u>(249)</u>	<u>932,420</u>
Total all funds	\$10,006,179	\$10,649,881	(\$7,114)	\$10,642,767
Less estimated income	<u>2,425,455</u>	<u>2,623,087</u>	<u>99,251</u>	<u>2,722,338</u>
General fund	\$7,580,724	\$8,026,794	(\$106,365)	\$7,920,429
FTE	57.00	57.00	0.00	57.00

Dept. 701 - State Historical Society - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	CHANGES FUNDING SOURCE FOR FORT ABERCROMBIE INTERPRETIVE CENTER PROJECT 2	TOTAL SENATE CHANGES
Salaries and wages	(\$6,865)		(\$6,865)
Operating expenses			
Capital assets			
Grants			
Cultural heritage grants			
Yellowstone-Missouri- Fort Union Commission			
Lewis and Clark Bicentennial	<u>(249)</u>		<u>(249)</u>

Total all funds	(\$7,114)	\$0	(\$7,114)
Less estimated income	<u>(749)</u>	<u>100,000</u>	<u>99,251</u>
General fund	(\$6,365)	(\$100,000)	(\$106,365)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² This amendment replaces \$100,000 of general fund funding for the Fort Abercrombie Interpretive Center project with \$100,000 of special funds spending authority, for a total of \$400,000 for the project consisting of \$100,000 from the general fund and \$300,000 of other funds spending authority.