

HOUSE BILL NO. 1019

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the state historical
2 society.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the state historical society
6 in section 3 of this Act as follows:

7	Salaries and wages	\$5,078,190
8	Operating expenses	1,270,004
9	Capital assets	2,849,544
10	Grants	1,300,000
11	Cultural heritage grants	75,000
12	Yellowstone-Missouri-Fort Union Commission	4,492
13	Lewis and Clark bicentennial	923,746
14	Veterans' oral history project	<u>150,000</u>
15	Total all funds - Base level	\$11,650,976
16	Less estimated income - Base level	<u>4,391,042</u>
17	Total general fund - Base level	\$7,259,934

18 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
19 amounts identified in this section represent the funding adjustments or enhancements to the
20 base funding level for the state historical society which are included in the appropriation in
21 section 3 of this Act as follows:

22	Salaries and wages	\$539,255
23	Operating expenses	223,702
24	Capital assets	(2,267,225)

Fifty-ninth
Legislative Assembly

1	Lewis and Clark bicentennial	9,471
2	Veterans' oral history project	<u>(150,000)</u>
3	Total all funds - Adjustments/enhancements	(\$1,644,797)
4	Less estimated income - Adjustments/enhancements	<u>(1,965,587)</u>
5	Total general fund - Adjustments/enhancements	\$320,790

6 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the state historical society for the purpose of defraying the expenses of that
10 agency, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

11	Salaries and wages	\$5,617,445
12	Operating expenses	1,493,706
13	Capital assets	582,319
14	Grants	1,300,000
15	Cultural heritage grants	75,000
16	Yellowstone-Missouri-Fort Union Commission	4,492
17	Lewis and Clark bicentennial	<u>933,217</u>
18	Total all funds	\$10,006,179
19	Less estimated income	<u>2,425,455</u>
20	Total general fund appropriation	\$7,580,724

21 **SECTION 4. REVOLVING FUND - APPROPRIATION.** All fees collected by the state
22 historical society and deposited in the revolving fund established pursuant to section 55-03-04
23 are appropriated to the state historical society for the purposes provided in chapter 55-03, for
24 the biennium beginning July 1, 2005, and ending June 30, 2007.

25 **SECTION 5. GIFTS, GRANTS, AND BEQUESTS - APPROPRIATION.** All gifts,
26 grants, devises, bequests, donations, and assignments received by the state historical society
27 and deposited with the state treasurer pursuant to section 55-01-04 are appropriated to the
28 state historical society for the purposes provided in section 55-01-04, for the biennium
29 beginning July 1, 2005, and ending June 30, 2007.