

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1018

Page 1, line 2, after "department" insert "; to amend and reenact section 20.1-02-16.1 of the North Dakota Century Code, relating to the game and fish fund; and to declare an emergency"

Page 1, line 22, replace "1,496,565" with "1,431,668"

Page 2, line 2, replace "50,871" with "47,683"

Page 2, line 5, replace "193,507" with "191,480"

Page 2, after line 5, insert:

"Ramp improvements and marina development 800,000"

Page 2, line 6, replace "5,099,403" with "5,829,291"

Page 2, line 13, replace "16,870,147" with "16,805,250"

Page 2, line 17, replace "10,232,286" with "10,229,098"

Page 2, line 21, replace "1,531,060" with "1,529,033"

Page 2, line 22, replace "550,000" with "550,000"

Page 2, after line 22, insert:

"Ramp improvements and marina development 800,000"

Page 2, line 23, replace "48,465,166" with "49,195,054"

Page 3, after line 15, insert:

"SECTION 8. AMENDMENT. Section 20.1-02-16.1 of the North Dakota Century Code is amended and reenacted as follows:

20.1-02-16.1. Game and fish fund - Use - Required balance - Budget section approval. All income of the state game and fish department deposited by the director with the state treasurer must be credited to the state game and fish fund and the fund may be used only by the department. All money derived from the investment of the fund or portions of the fund must be credited to the game and fish department private land habitat and access improvement fund. The department shall spend moneys in the game and fish fund within the limits of legislative appropriations, only to the extent the balance of the fund is not reduced below ~~ten~~ fifteen million dollars, unless otherwise authorized by the budget section.

SECTION 9. EMERGENCY. The ramp improvements and marina development line item contained in section 3 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - Game and Fish Department - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$16,870,147	(\$64,897)	\$16,805,250
Operating expenses	9,736,435		9,736,435
Capital assets	2,961,116		2,961,116
Grants	5,414,122		5,414,122
Land habitat and deer depredation	10,232,286	(3,188)	10,229,098
Noxious weed control	350,000		350,000
Grants, gifts, and donations	700,000		700,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,531,060	(2,027)	1,529,033
Wildlife services	550,000		550,000
Ramp improvements and marina development		800,000	800,000
Total all funds	\$48,465,166	\$729,888	\$49,195,054
Less estimated income	<u>48,465,166</u>	<u>729,888</u>	<u>49,195,054</u>
General fund	\$0	\$0	\$0
FTE	152.00	0.00	152.00

Dept. 720 - Game and Fish Department - Detail of House Changes

	REDUCES COMPENSATION PACKAGE TO 3/4	ADDS FUNDING FOR RAMP IMPROVEMENTS AND MARINA DEVELOPMENT ¹	TOTAL HOUSE CHANGES
Salaries and wages	(\$64,897)		(\$64,897)
Operating expenses			
Capital assets			
Grants			
Land habitat and deer depredation	(3,188)		(3,188)
Noxious weed control			
Grants, gifts, and donations			
Nongame wildlife conservation			
Lonetree Reservoir	(2,027)		(2,027)
Wildlife services			
Ramp improvements and marina development		\$800,000	800,000
Total all funds	(\$70,112)	\$800,000	\$729,888
Less estimated income	<u>(70,112)</u>	<u>800,000</u>	<u>729,888</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

¹ Adds a new line item and \$800,000 from the game and fish fund for various boat ramp improvements and marina development.