

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1017

That the Senate recede from its amendments as printed on pages 1382-1384 of the House Journal and pages 1042 and 1043 of the Senate Journal and that Engrossed House Bill No. 1017 be amended as follows:

Page 1, line 2, remove "and"

Page 1, line 3, after "appropriations" insert "; and to declare an emergency"

Page 2, line 1, replace "177,549" with "174,055"

Page 2, line 5, replace "(36,637)" with "(36,762)"

Page 2, line 7, replace "833,502" with "827,137"

Page 2, line 8, replace "9,616,967" with "9,610,477"

Page 2, line 9, replace "15,799" with "15,425"

Page 2, line 10, replace "17,864,054" with "17,847,206"

Page 2, line 11, replace "10,625,002" with "10,612,621"

Page 2, line 12, replace "7,239,052" with "7,234,585"

Page 2, line 18, replace "3,746,065" with "3,742,571"

Page 2, line 22, replace "156,383" with "156,258"

Page 2, line 24, replace "7,151,866" with "7,145,501"

Page 2, line 25, replace "24,987,952" with "24,981,462"

Page 2, line 26, replace "290,945" with "290,571"

Page 2, line 27, replace "47,753,753" with "47,736,905"

Page 2, line 28, replace "31,343,718" with "31,331,337"

Page 2, line 29, replace "16,410,035" with "16,405,568"

Page 3, after line 17, insert:

"SECTION 7. APPROPRIATION. There is appropriated from special funds derived from federal funds the sum of \$4,000,000, or so much of the sum as may be necessary, to the adjutant general's office for the purpose of completing construction projects at federally supported facilities and roads, for the period beginning with the effective date of this Act and ending June 30, 2005.

SECTION 8. EMERGENCY. Section 7 of this Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Adjutant General - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$3,757,644	\$3,746,065	(\$3,494)	\$3,742,571	\$3,742,571	
Operating expenses	3,213,528	3,213,528		3,213,528	3,213,528	
Capital assets	870,000	870,000		870,000	870,000	
Grants	5,329,514	5,329,514		5,329,514	5,329,514	
Civil Air Patrol	156,714	156,383	(125)	156,258	156,258	
Tuition and enlistment compensation	2,007,500	2,007,500		2,007,500	2,007,500	
Air Guard contract	7,174,492	7,151,866	(6,365)	7,145,501	7,145,501	
Army Guard contract	25,008,357	24,987,952	(6,490)	24,981,462	24,981,462	
Veterans' Cemetery	<u>292,003</u>	<u>290,945</u>	<u>(374)</u>	<u>290,571</u>	<u>290,571</u>	
Total all funds	\$47,809,752	\$47,753,753	(\$16,848)	\$47,736,905	\$47,736,905	\$0
Less estimated income	<u>31,384,915</u>	<u>31,343,718</u>	<u>(12,381)</u>	<u>31,331,337</u>	<u>31,331,337</u>	
General fund	\$16,424,837	\$16,410,035	(\$4,467)	\$16,405,568	\$16,405,568	\$0
FTE	139.00	139.00	0.00	139.00	139.00	0.00

Dept. 540 - Adjutant General - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$3,494)	(\$3,494)
Operating expenses		
Capital assets		
Grants		
Civil Air Patrol	(125)	(125)
Tuition and enlistment compensation		
Air Guard contract	(6,365)	(6,365)
Army Guard contract	(6,490)	(6,490)
Veterans' Cemetery	<u>(374)</u>	<u>(374)</u>
Total all funds	(\$16,848)	(\$16,848)
Less estimated income	<u>(12,381)</u>	<u>(12,381)</u>
General fund	(\$4,467)	(\$4,467)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

This amendment also:

- Provides that any unspent general fund appropriation relating to the \$5 million appropriated for the payment of adjusted compensation to veterans be transferred to the Veterans' Cemetery trust fund during the 2007-09 biennium, as provided by the House. The Senate provided that any unspent general fund appropriation relating to the adjusted compensation be retained by the Adjutant General for continuing bonus needs.
- Adds a section appropriating \$4 million of federal funds to the Adjutant General for the remainder of the 2003-05 biennium for completing construction projects at federally supported facilities and roads. The Senate added a section appropriating \$3 million of federal funds to the Adjutant General for the remainder of the 2003-05 biennium.