

**FIRST ENGROSSMENT
with Senate Amendments**

Fifty-ninth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1014

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the committee on
2 protection and advocacy; and to provide a statement of legislative intent.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. BASE LEVEL FUNDING INFORMATION.** The amounts identified in this
5 section represent the base level funding component appropriated to the committee on
6 protection and advocacy in section 3 of this Act as follows:

| | |
|--------------------------------------|------------------|
| 7 Total all funds - Base level | \$3,226,255 |
| 8 Less estimated income - Base level | <u>2,443,532</u> |
| 9 Total general fund - Base level | \$782,723 |

10 **SECTION 2. FUNDING ADJUSTMENTS OR ENHANCEMENTS INFORMATION.** The
11 amounts identified in this section represent the funding adjustments or enhancements to the
12 base funding level for the committee on protection and advocacy which are included in the
13 appropriation in section 3 of this Act as follows:

| | |
|---|----------------|
| 14 Total all funds - Adjustments/enhancements | \$473,314 |
| 15 Less estimated income - Adjustments/enhancements | <u>448,810</u> |
| 16 Total general fund - Adjustments/enhancements | \$24,504 |

17 **SECTION 3. APPROPRIATION.** The funds provided in this section, or so much of the
18 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
19 treasury, not otherwise appropriated, and from special funds derived from federal funds and
20 other income, to the committee on protection and advocacy for the purpose of defraying the
21 expenses of that agency, for the biennium beginning July 1, 2005, and ending June 30, 2007,
22 as follows:

| | | |
|---|----------------------------------|------------------|
| 1 | Total all funds | \$3,699,569 |
| 2 | Less estimated income | <u>2,892,342</u> |
| 3 | Total general fund appropriation | \$807,227 |

4 **SECTION 4. LEGISLATIVE INTENT - FEDERAL FUNDS REDUCTION -**
5 **ELIMINATION OF FULL-TIME EQUIVALENT POSITION.** It is the intent of the legislative
6 assembly that if the protection and advocacy project receives less federal funds during the
7 2005-07 biennium than anticipated, then the protection and advocacy project shall eliminate the
8 new full-time equivalent position for a disabilities advocate for the Turtle Mountain Indian
9 Reservation or eliminate a different full-time equivalent position rather than reduce other
10 services to make up for the reduction of funding to the agency.