

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1008

Page 1, line 23, replace "312,608" with "307,491"

Page 2, line 1, replace "23,500" with "53,500"

Page 2, line 3, replace "950,000" with "720,000"

Page 2, line 4, replace "1,442,000" with "1,236,883"

Page 2, line 5, replace "1,105,516" with "873,753"

Page 2, line 6, replace "336,484" with "363,130"

Page 2, line 12, replace "5,084,105" with "5,078,988"

Page 2, line 14, replace "58,511" with "88,511"

Page 2, line 17, replace "1,200,000" with "970,000"

Page 2, line 18, replace "11,426,261" with "11,221,144"

Page 2, line 19, replace "7,178,283" with "6,946,520"

Page 2, line 20, replace "4,247,978" with "4,274,624"

Page 2, line 22, replace "\$1,200,000" with "\$970,000"

Page 2, line 23, after the comma insert "consisting of \$800,000" and after "fund" insert "and \$170,000 from other sources"

Page 2, line 24, after the period insert "The commission must have written commitments for the \$170,000 from other sources before spending any moneys from the beginning farmer revolving loan fund."

Page 3, after line 16, insert:

"SECTION 9. COMMISSION HEARING ROOM - LEGISLATIVE INTENT. It is the intent of the legislative assembly that the public service commission hearing room be available for use by other state agencies and by the legislative assembly during the regular session when not being used for commission business."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1008 - Public Service Commission - Senate Action

| | EXECUTIVE BUDGET | HOUSE VERSION | SENATE CHANGES | SENATE VERSION |
|--------------------|---------------------|------------------|-------------------|-------------------|
| Salaries and wages | \$5,099,584 | \$5,084,105 | (\$5,117) | \$5,078,988 |
| Operating expenses | 1,408,153 | 1,408,153 | | 1,408,153 |

| | | | | |
|---|------------------|------------------|------------------|------------------|
| Capital assets | 58,511 | 58,511 | 30,000 | 88,511 |
| Grants | 7,000 | 7,000 | | 7,000 |
| Abandoned mined lands contractual services | 3,668,492 | 3,668,492 | | 3,668,492 |
| Rail rate complaint case | <u>900,000</u> | <u>1,200,000</u> | <u>(230,000)</u> | <u>970,000</u> |
| Total all funds | \$11,141,740 | \$11,426,261 | (\$205,117) | \$11,221,144 |
| Less estimated income | <u>5,985,139</u> | <u>7,178,283</u> | <u>(231,763)</u> | <u>6,946,520</u> |
| General fund | \$5,156,601 | \$4,247,978 | \$26,646 | \$4,274,624 |
| FTE | 41.00 | 41.00 | 0.00 | 41.00 |

Dept. 408 - Public Service Commission - Detail of Senate Changes

| | REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1 | REDUCES RAIL CASE FUNDING 2 | ADDS FUNDING FOR SOUND SYSTEM 3 | TOTAL SENATE CHANGES |
|---|--|--------------------------------|---------------------------------------|----------------------------|
| Salaries and wages | (\$5,117) | | | (\$5,117) |
| Operating expenses | | | | |
| Capital assets | | | \$30,000 | 30,000 |
| Grants | | | | |
| Abandoned mined lands contractual services | | | | |
| Rail rate complaint case | | <u>(\$230,000)</u> | | <u>(230,000)</u> |
| Total all funds | (\$5,117) | (\$230,000) | \$30,000 | (\$205,117) |
| Less estimated income | <u>(1,763)</u> | <u>(230,000)</u> | | <u>(231,763)</u> |
| General fund | (\$3,354) | \$0 | \$30,000 | \$26,646 |
| FTE | 0.00 | 0.00 | 0.00 | 0.00 |

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.

² The Senate reduced the funding for the rail rate complaint case from \$1,200,000 to \$970,000. The funding for the case is \$800,000 from the beginning farmer revolving loan fund and \$170,000 from other sources. The Public Service Commission must have written commitments for the \$170,000 from other sources before spending any moneys from the beginning farmer revolving loan fund.

³ The Senate added funding for improvements to the sound system in the Public Service Commission hearing room.

The Senate added legislative intent that the Public Service Commission hearing room be available to other state agencies and the Legislative Assembly when not in use by the Public Service Commission.