

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1007

Page 1, line 16, replace "183,404" with "182,031"

Page 1, line 18, replace "344,634" with "343,261"

Page 1, line 19, replace "267,432" with "267,054"

Page 1, line 20, replace "77,202" with "76,207"

Page 2, line 3, replace "1,127,936" with "1,126,563"

Page 2, line 5, replace "1,452,279" with "1,450,906"

Page 2, line 6, replace "497,130" with "496,752"

Page 2, line 7, replace "955,149" with "954,154"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1007 - Labor Commissioner - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$1,132,494	\$1,127,936	(\$1,373)	\$1,126,563
Operating expenses	<u>324,343</u>	<u>324,343</u>		<u>324,343</u>
Total all funds	\$1,456,837	\$1,452,279	(\$1,373)	\$1,450,906
Less estimated income	<u>498,215</u>	<u>497,130</u>	(378)	<u>496,752</u>
General fund	\$958,622	\$955,149	(\$995)	\$954,154
FTE	11.00	11.00	0.00	11.00

Dept. 406 - Labor Commissioner - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$1,373)	(\$1,373)
Operating expenses	<u> </u>	<u> </u>
Total all funds	(\$1,373)	(\$1,373)
Less estimated income	<u>(378)</u>	<u>(378)</u>
General fund	(\$995)	(\$995)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.