

PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1006

Page 1, line 21, replace "568,477" with "551,879"

Page 1, line 23, replace "743,179" with "726,581"

Page 2, line 2, replace "738,223" with "721,625"

Page 2, line 9, replace "13,374,589" with "13,357,991"

Page 2, line 13, replace "22,012,918" with "21,996,320"

Page 2, line 15, replace "21,892,918" with "21,876,320"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1006 - State Tax Commissioner - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$13,427,930	\$13,374,589	(\$16,598)	\$13,357,991
Operating expenses	4,663,329	4,613,329		4,613,329
Capital assets	25,000	25,000		25,000
Homestead tax credit	7,000,000	4,000,000		4,000,000
Integrated tax processing system		<u>14,000,000</u>		<u>14,000,000</u>
Total all funds	\$25,116,259	\$36,012,918	(\$16,598)	\$35,996,320
Less estimated income	<u>120,000</u>	<u>14,120,000</u>		<u>14,120,000</u>
General fund	\$24,996,259	\$21,892,918	(\$16,598)	\$21,876,320
FTE	133.00	133.00	0.00	133.00

Dept. 127 - State Tax Commissioner - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$16,598)	(\$16,598)
Operating expenses		
Capital assets		
Homestead tax credit		
Integrated tax processing system		
Total all funds	(\$16,598)	(\$16,598)
Less estimated income		
General fund	(\$16,598)	(\$16,598)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.