

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1005

Page 1, line 16, replace "46,396" with "45,647"

Page 1, line 19, replace "(\$286,371)" with "(\$287,120)"

Page 2, line 1, replace "640,226" with "639,477"

Page 2, line 4, replace "2,340,013" with "2,339,264"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1005 - State Treasurer - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$632,813	\$640,226	(\$749)	\$639,477
Operating expenses	154,787	154,787		154,787
In lieu of tax payments	<u>1,545,000</u>	<u>1,545,000</u>		<u>1,545,000</u>
Total all funds	\$2,332,600	\$2,340,013	(\$749)	\$2,339,264
Less estimated income				
General fund	\$2,332,600	\$2,340,013	(\$749)	\$2,339,264
FTE	6.00	6.00	0.00	6.00

Dept. 120 - State Treasurer - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$749)	(\$749)
Operating expenses		
In lieu of tax payments		
Total all funds	(\$749)	(\$749)
Less estimated income		
General fund	(\$749)	(\$749)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.