

February 10, 2005

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1005

Page 1, line 16, replace "38,983" with "46,396"

Page 1, line 19, replace "(\$293,784)" with "(\$286,371)"

Page 2, line 1, replace "632,813" with "640,226"

Page 2, line 4, replace "2,332,600" with "2,340,013"

Page 2, line 9, replace "eight" with "one", replace "two" with "sixty", and remove "may"

Page 2, line 10, replace "not exceed sixty-nine" with "sixty-eight", replace "four" with "eight", and replace "seventy-four" with "six"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1005 - State Treasurer - House Action**

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$632,813	\$7,413	\$640,226
Operating expenses	154,787		154,787
In lieu of tax payments	<u>1,545,000</u>		<u>1,545,000</u>
Total all funds	\$2,332,600	\$7,413	\$2,340,013
Less estimated income			
General fund	\$2,332,600	\$7,413	\$2,340,013
FTE	6.00	0.00	6.00

**Dept. 120 - State Treasurer - Detail of House Changes**

	REDUCES COMPENSATION FOR PACKAGE TO 3/4	ADDS FUNDING FOR SALARIES AND WAGES <sup>1</sup>	TOTAL HOUSE CHANGES
Salaries and wages	(\$2,587)	\$10,000	\$7,413
Operating expenses			
In lieu of tax payments			
Total all funds	(\$2,587)	\$10,000	\$7,413
Less estimated income			
General fund	(\$2,587)	\$10,000	\$7,413
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment increases funding for salaries and wages, temporary wages, and overtime.