

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1004

Page 1, line 17, replace "645,152" with "638,288"

Page 1, line 20, replace "813,676" with "806,812"

Page 1, line 21, replace "301,913" with "299,791"

Page 1, line 22, replace "511,763" with "507,021"

Page 2, line 4, replace "6,626,589" with "6,619,725"

Page 2, line 7, replace "7,512,884" with "7,506,020"

Page 2, line 8, replace "2,419,889" with "2,417,767"

Page 2, line 9, replace "5,092,995" with "5,088,253"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1004 - State Auditor - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$6,516,686	\$6,626,589	(\$6,864)	\$6,619,725
Operating expenses	776,295	876,295		876,295
Capital assets	<u>10,000</u>	<u>10,000</u>		<u>10,000</u>
Total all funds	\$7,302,981	\$7,512,884	(\$6,864)	\$7,506,020
Less estimated income	<u>2,426,990</u>	<u>2,419,889</u>	<u>(2,122)</u>	<u>2,417,767</u>
General fund	\$4,875,991	\$5,092,995	(\$4,742)	\$5,088,253
FTE	55.00	55.00	0.00	55.00

Dept. 117 - State Auditor - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$6,864)	(\$6,864)
Operating expenses		
Capital assets		
Total all funds	(\$6,864)	(\$6,864)
Less estimated income	<u>(2,122)</u>	<u>(2,122)</u>
General fund	(\$4,742)	(\$4,742)
FTE	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$559.15 to \$553.95 per month.