

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1003

Page 1, line 2, after the first semicolon insert "to provide an appropriation for defraying the expenses of the racing commission;"

Page 1, line 3, after the second semicolon insert "to provide for a salary equity review and recommendation;"

Page 2, line 1, replace "860,869" with "926,395"

Page 2, line 2, replace "283,953" with "488,324"

Page 2, line 3, replace "(63,000)" with "(44,200)"

Page 2, remove line 5

Page 2, line 7, replace "1,501,643" with "1,422,945"

Page 2, line 8, replace "~~(78,717)~~" with "(645,621)"

Page 2, line 9, replace "1,580,360" with "2,068,566"

Page 2, line 15, replace "19,322,170" with "19,387,696"

Page 2, line 16, replace "8,279,424" with "8,483,795"

Page 2, line 17, replace "1,767,250" with "1,786,050"

Page 2, remove line 21

Page 2, line 24, replace "35,985,334" with "35,906,636"

Page 2, line 25, replace "17,350,757" with "16,783,853"

Page 2, line 26, replace "18,634,577" with "19,122,783"

Page 2, after line 26, insert:

"SECTION 4. APPROPRIATION - RACING COMMISSION. The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, to the racing commission for the purpose of defraying the expenses of the racing commission, for the biennium beginning July 1, 2005, and ending June 30, 2007, as follows:

Racing commission	\$367,145
Total all funds	\$367,145
Less estimated income	249,666
Total general fund appropriation	\$117,479"

Page 3, line 18, replace "3" with "4", replace the first "\$73,945" with "\$73,889", and replace the second "\$73,945" with "\$73,889"

Page 3, line 19, replace "\$73,946" with "\$73,888"

Page 4, line 8, remove "- COLLABORATION"

Page 4, line 9, remove "WITH UNITED STATES DEPARTMENT OF JUSTICE" and replace "collaborate" with "consider, in consultation"

Page 4, line 10, replace "to determine whether" with ", the feasibility of naming"

Page 4, line 11, remove "should be named"

Page 4, after line 13, insert:

"SECTION 14. SALARY REVIEW AND RECOMMENDATION. During the 2005-06 interim, the director of the office of management and budget shall conduct an equity review of the salaries of all attorneys and paralegals employed as full-time employees with all branches of government within the state of North Dakota, including attorneys and paralegals employed by the state board of higher education and workforce safety and insurance. The director shall provide to the governor for inclusion in the 2007-09 biennial executive budget recommendation the funding necessary to adjust the salaries of attorneys and paralegals in a manner that makes attorney and paralegal salaries comparable and equitable throughout state government. In determining comparable positions based upon years of experience and importance of position, the director shall consult with the attorney general."

Page 4, line 20, replace "10" with "11"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Attorney General				
Total all funds	\$36,058,177	\$35,985,334	(\$78,698)	\$35,906,636
Less estimated income	17,788,541	17,350,757	(566,904)	16,783,853
General fund	\$18,269,636	\$18,634,577	\$488,206	\$19,122,783
Racing Commission				
Total all funds	\$0	\$0	\$367,145	\$367,145
Less estimated income			249,666	249,666
General fund	\$0	\$0	\$117,479	\$117,479
Bill Total				
Total all funds	\$36,058,177	\$35,985,334	\$288,447	\$36,273,781
Less estimated income	17,788,541	17,350,757	(317,238)	17,033,519
General fund	\$18,269,636	\$18,634,577	\$605,685	\$19,240,262

House Bill No. 1003 - Attorney General - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$19,400,721	\$19,322,170	\$65,526	\$19,387,696
Operating expenses	8,254,104	8,279,424	204,371	8,483,795
Capital assets	1,767,250	1,767,250	18,800	1,786,050
Grants	5,944,056	5,944,056		5,944,056
Litigation fees	50,000	50,000		50,000
State school finance lawsuit	240,000	240,000		240,000
Racing Commission	387,007	367,395	(367,395)	
Arrest and return of fugitives	10,000	10,000		10,000
Gaming Commission	5,039	5,039		5,039

Total all funds	\$36,058,177	\$35,985,334	(\$78,698)	\$35,906,636
Less estimated income	<u>17,788,541</u>	<u>17,350,757</u>	<u>(566,904)</u>	<u>16,783,853</u>
General fund	\$18,269,636	\$18,634,577	\$488,206	\$19,122,783
FTE	177.00	175.00	(0.70)	174.30

Dept. 125 - Attorney General - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	CHANGES FUNDING FOR ATTORNEY SALARY EQUITY 1	CHANGES FUNDING FOR CRIME LAB TESTING SUPPLIES 2	ADDS FUNDING FOR CRIME LAB FORENSIC SUPPLIES 3	FUNDING FOR CRIME LAB SERVICE AGREEMENTS 4	ADDS FUNDING FOR CONNECTND FEES 5
Salaries and wages	(\$21,465)					
Operating expenses				\$70,853	\$74,552	\$31,078
Capital assets						
Grants						
Litigation fees						
State school finance lawsuit						
Racing Commission	(250)					
Arrest and return of fugitives						
Gaming Commission						
Total all funds	(\$21,715)	\$0	\$0	\$70,853	\$74,552	\$31,078
Less estimated income	<u>(5,400)</u>	<u>(241,024)</u>	<u>(100,000)</u>			<u>31,078</u>
General fund	(\$16,315)	\$241,024	\$100,000	\$70,853	\$74,552	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	REPLACES FEDERAL FUNDS REDUCTION 6	ADDS FUNDING FOR DNA TESTING FOR FELONS 7	REMOVES RACING COMMISSION FUNDING 8	TOTAL SENATE CHANGES
Salaries and wages		\$86,991		\$65,526
Operating expenses		27,888		204,371
Capital assets		18,800		18,800
Grants				
Litigation fees				
State school finance lawsuit				
Racing Commission			(\$367,145)	(367,395)
Arrest and return of fugitives				
Gaming Commission				
Total all funds	\$0	\$133,679	(\$367,145)	(\$78,698)
Less estimated income	<u>(29,892)</u>		<u>(221,666)</u>	<u>(566,904)</u>
General fund	\$29,892	\$133,679	(\$145,479)	\$488,206
FTE	0.00	1.30	(2.00)	(0.70)

1 The funding source for continuing the cost of salary equity increases for attorneys authorized by the 2003 Legislative Assembly from special funds for the 2003-05 biennium is changed to the general fund for the 2005-07 biennium.

2 The anticipated loss of federal funds for crime lab alcohol testing supplies is replaced with funding from the general fund.

3 Funding is added for additional forensic supplies for the crime lab.

4 Funding is added for service agreements on crime lab equipment.

5 Funding is added from special funds for 2005-07 ConnectND fees.

6 Additional general fund support is added to replace a portion of the anticipated reduction in federal funds available for drug enforcement activities of the Bureau of Criminal Investigation and the crime lab.

7 Funding of \$133,679 from the general fund, including 1 FTE administrative assistant and a .3 FTE forensic scientist, is added for costs associated with collecting and processing DNA samples from all convicted felons in accordance with provisions of House Bill No. 1235.

8 Funding for the Racing Commission is removed and provided in a separate appropriation section in accordance with provisions of Senate Bill No. 2340 which removes the Racing Commission from the Attorney General's office.

The section added by the House requiring the Attorney General to collaborate with the federal prosecutors to determine whether North Dakota should be named as a plaintiff in Medicare and Medicaid fraud cases being considered by the federal government is changed to require the Attorney General to consider, in consultation with federal prosecutors, the feasibility of naming North Dakota as a plaintiff in these cases.

A section is added requiring the Office of Management and Budget to conduct a salary equity review of attorneys and paralegals employed by state government and include a recommendation in the 2007-09 executive budget to provide for comparable and equitable salaries for these employees.

House Bill No. 1003 - Racing Commission - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Racing Commission	_____	_____	<u>\$367,145</u>	<u>\$367,145</u>
Total all funds	\$0	\$0	\$367,145	\$367,145
Less estimated income	_____	_____	<u>249,666</u>	<u>249,666</u>
General fund	\$0	\$0	\$117,479	\$117,479
FTE	0.00	0.00	2.00	2.00

Dept. 130 - Racing Commission - Detail of Senate Changes

	ADDS SEPARATE APPROPRIATION FOR RACING ¹	CHANGES FUNDING SOURCE ²	TOTAL SENATE CHANGES
Racing Commission	<u>\$367,145</u>	_____	<u>\$367,145</u>
Total all funds	\$367,145	\$0	\$367,145
Less estimated income	<u>221,666</u>	<u>28,000</u>	<u>249,666</u>
General fund	\$145,479	(\$28,000)	\$117,479
FTE	2.00	0.00	2.00

¹ A section is added providing an appropriation for the Racing Commission in accordance with provisions of Senate Bill No. 2340 which removes the Racing Commission from the Attorney General's office.

² A funding source change from the general fund to special funds is made to allow expenditure of license fee collections that will be deposited in the Racing Commission operating fund rather than the general fund in accordance with provisions of Senate Bill No. 2344.