

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1002

That the Senate recede from its amendments as printed on pages 1381 and 1382 of the House Journal and pages 1037 and 1038 of the Senate Journal and that Engrossed House Bill No. 1002 be amended as follows:

Page 1, line 2, after the semicolon insert "to provide an exemption;"

Page 1, line 3, replace "section" with "sections" and after "54-09-05" insert "and 54-09-08"

Page 1, line 4, after "state" insert "and the secretary of state's general services operating fund"

Page 2, line 7, replace "133,738" with "130,493"

Page 2, line 10, replace "79,853" with "79,728"

Page 2, line 11, replace "279,063" with "275,693"

Page 2, line 12, replace "63,378" with "63,253"

Page 2, line 13, replace "215,685" with "212,440"

Page 2, line 18, replace "206,685" with "203,440"

Page 2, line 19, replace "63,378" with "63,253"

Page 2, line 20, replace "270,063" with "266,693"

Page 2, line 29, replace "2,287,356" with "2,284,111"

Page 3, line 2, replace "9,579,853" with "9,579,728"

Page 3, line 3, replace "13,966,270" with "13,962,900"

Page 3, line 4, replace "9,943,741" with "9,943,616"

Page 3, line 5, replace "4,022,529" with "4,019,284"

Page 3, line 10, replace "4,349,529" with "4,346,284"

Page 3, line 11, replace "9,943,741" with "9,943,616"

Page 3, line 12, replace "14,293,270" with "14,289,900"

Page 3, line 14, after "counties" insert "or make available \$76,100 from other sources, including savings from other areas within the secretary of state's budget"

Page 3, line 16, after "collected" insert "or made available"

Page 3, line 17, after "fund" insert "or if made available from general fund budget savings of the secretary of state, be returned to the general fund as unspent general fund appropriation authority for the 2005-07 biennium"

Page 3, after line 17, insert:

"SECTION 5. EXEMPTION. The appropriation contained in subdivision 1 of section 1 of chapter 2 of the 2001 Session Laws is not subject to the provisions of section 54-44.1-11 for an amount of up to \$105,000, and this amount may be used as state matching funds for federal election reform funding available to the state, for the biennium beginning July 1, 2005, and ending June 30, 2007."

Page 3, after line 23, insert:

"SECTION 7. AMENDMENT. Section 54-09-08 of the North Dakota Century Code is amended and reenacted as follows:

54-09-08. Secretary of state's general services operating fund. The secretary of state's general services operating fund is a special fund in the state treasury. Moneys in the fund are to be used pursuant to legislative appropriations for the provision of services under section 16.1-02-15, subsection 6 of section 41-09-94, subsection 9 of section 54-09-04, and sections 54-09-10 and 54-09-11. At the close of each fiscal year biennium, the secretary of state shall transfer any unobligated balance remaining in the fund exceeding seventy-five thousand dollars to the general fund."

Page 3, line 24, after "3" insert "and section 5"

Page 3, line 25, replace "is" with "are"

Reorder accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Secretary of State						
Total all funds	\$14,521,822	\$13,966,270	(\$3,370)	\$13,962,900	\$13,962,900	\$0
Less estimated income	10,316,535	9,943,741	(125)	9,943,616	9,943,616	
General fund	\$4,205,287	\$4,022,529	(\$3,245)	\$4,019,284	\$4,019,284	\$0
Public Printing						
Total all funds	\$327,000	\$327,000	\$0	\$327,000	\$327,000	\$0
Less estimated income						
General fund	\$327,000	\$327,000	\$0	\$327,000	\$327,000	\$0
Bill Total						
Total all funds	\$14,848,822	\$14,293,270	(\$3,370)	\$14,289,900	\$14,289,900	\$0
Less estimated income	10,316,535	9,943,741	(125)	9,943,616	9,943,616	
General fund	\$4,532,287	\$4,349,529	(\$3,245)	\$4,346,284	\$4,346,284	\$0

House Bill No. 1002 - Secretary of State - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$2,296,214	\$2,287,356	(\$3,245)	\$2,284,111	\$2,284,111	
Operating expenses	2,326,061	2,076,061		2,076,061	\$2,076,061	
Capital assets	15,000	15,000		15,000	15,000	
Petition review	8,000	8,000		8,000	8,000	
Election reform	9,876,547	9,579,853	(125)	9,579,728	9,579,728	
Total all funds	\$14,521,822	\$13,966,270	(\$3,370)	\$13,962,900	\$13,962,900	\$0
Less estimated income	10,316,535	9,943,741	(125)	9,943,616	9,943,616	
General fund	\$4,205,287	\$4,022,529	(\$3,245)	\$4,019,284	\$4,019,284	\$0
FTE	27.00	27.00	0.00	27.00	27.00	0.00

Dept. 108 - Secretary of State - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$3,245)	(\$3,245)
Operating expenses		
Capital assets		
Petition review		
Election reform	<u>(125)</u>	<u>(125)</u>
Total all funds	(\$3,370)	(\$3,370)
Less estimated income	<u>(125)</u>	<u>(125)</u>
General fund	(\$3,245)	(\$3,245)
FTE	0.00	0.00

A section is added as an emergency authorizing the Secretary of State to continue, for the 2005-07 biennium, any unspent appropriation authority remaining from the agency's authorized carryover from the 2001-03 biennium of up to \$105,000 for providing state matching funds for federal election reform funding. This section was also included in the Senate version.

A section is added amending Section 54-09-08 requiring the Secretary of State to transfer any amounts in the Secretary of State's general services operating fund exceeding \$75,000 at the end of a biennium to the general fund rather than at the end of each fiscal year. This section was also included in the Senate version.

The section added by the House requiring the Secretary of State to collect \$76,100 from counties to reimburse the general fund for the \$76,100 appropriated for matching federal election reform funding is changed to allow the Secretary of State to either collect the funds from the counties or to make available the funding from other sources which may include savings from within the Secretary of State's budget.